Fact Book Fall 2017



Fayetteville State University
Office of Institutional Research

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Fayetteville State University

General Information

Institutional Profile Fall 2017

Established: 1867

Control: State

Highest Degree Offering: Doctorate

Accreditation: Southern Association of

Colleges and Schools

FICE Code: 002928

Level: Comprehensive I

School Motto: Res Non Verba

"Deeds not Words"

School Colors: White & Blue

School Song: "Old White and Blue"

by Mary T. Eldridge

School Mascot: Bronco

Fall Enrollment: 6,226 (5,393 undergraduate)

Top Majors: Nursing, General Studies,

Business Administration, and

Psychology

Degree Areas: Bachelor – 33, Master – 8, Doctor – 1

Estimated Annual In State \$5,584 – undergraduate (room & board \$13,580)

Costs: \$6,040 – graduate

Demographics: Female – 68%, Minority – 80%, In State – 93%

Employees: Total – 885, Full-Time Faculty – 266 (80% hold

a doctorate or 1st professional degree)

Facilities: 38 buildings on 156 acres

Annual Budget (FY 2016): \$110,031,637



General Information

Statement of Educational Mission



Fayetteville State University (FSU) is a public comprehensive regional university that promotes the educational, social, cultural, and economic transformation of southeastern North Carolina and beyond. The primary mission of FSU is to provide students with the highest quality learning experiences that will produce global citizens and leaders as change agents for shaping the future of the State. Awarding degrees at the baccalaureate and

master's levels, and the doctorate in educational leadership, FSU offers programs in teacher education, the arts and sciences, health professions, business and economics, and unique and emerging fields. FSU is an institution of opportunity and diversity. Committed to excellence in teaching, research, scholarship, and service, the university extends its services and programs to the community, including the military, and other educational institutions throughout North Carolina, the nation, and the world. (Approved by UNC Board of Governors, October 9, 2009.)

FSU Core Values

• Student Success and the Pursuit of Excellence

We believe in student success and the obligation of the university to provide the highest quality learning experiences and academic programs to facilitate student success, intellectual and cultural growth, excellence in scholarship, leadership, and ethical standards.

• Shared Governance

We believe in shared governance, fiscal responsibility, a commitment to life-long learning, and professional development for faculty, staff, and students.

• Global Responsibility

We believe in respect for diversity, global responsibility, conservation of natural resources, and a commitment to sustainability.

Collaboration

We believe in outreach, partnerships with educational institutions and the community, economic transformation of the state, and service to others.

FSU Strategic Priorities 2015 - 2020

- 1. Graduation and Retention Rates
- 2. Collaborations and Partnerships
- 3. Efficiency, Effectiveness, and Sustainability

FSU Administration 2017-2018

Board of Trustees

Jodie Ervin, Chairman
Mrs. Vedas Neal, Vice Chairman
Brenda Timberlake, Secretary
Dr. Richard Clayton Adams
Dr. Harvey H. Allen, Jr.
Mr. Stuart Augustine
Mr. Kirk DeViere
Mr. Edward E. Dickerson
Mr. Elliot Jackson (Ex-Officio)
Ms. Sherida McMullan
Mr. John McNeil
Dr. Brandon Phillips
Mr. Donald L. Porter
Suzetta Perkins, Secretary of the University
Staff Liaison/Assistant Secretary

Emeriti Mr. Felton J. Capel Mr. James M. Paige

Chancellor's Cabinet

James A. Anderson, B.A., Ph.D.

Chancellor

Jon Young, B.A., M.A., Ph.D.

Vice Chancellor and Chief of Staff

Pamela Jackson, B.A., M.S., M.B.A., Ph.D.

Interim Provost and Vice Chancellor for Academic Affairs

Janice Haynie, B.A., Ph.D.

Vice Chancellor for Student Affairs

Arasu "Nick" Ganesan, B.A., M.B.A.

Vice Chancellor for Inform. Tech. & Telecom Services

Damien M. Williams, B.S., M.Ed.

Vice Chancellor for Institutional Advancement

Carlton Spellman, B.B.A., M.B.A.

Vice Chancellor for Business and Finance

Wanda D. Jenkins, B.B.A., M.B.A., J.D.

Chief Compliance Officer and General Counsel

Anthony Bennett, B.S., M.B.A.

Director of Athletics

Bertha H. Miller, B.S., M.A., Ph.D.

Executive Assistant to the Chancellor for Strategic Initiatives

Ann Zomerfeld, B.S., M.B.A.

Executive Assistant to the Chancellor

Deans

Samuel Adu-Mireku, B.A., M.S., Ph.D.

Dean, College of Arts and Sciences

Afua Arhin, B.S.N., M.S.N., Ph.D.

Associate Dean, School of Nursing

John I. Brooks, B.A., M.A., Ph.D.

Dean of University College

Terri Moore Brown, B.A., M.S.W., Ed.D.

Interim Associate Dean, School of Social Work

Marion Gillis-Olion, B.A., M.A., Ph.D.

Dean, College of Education

J. Lee Brown, B.S., M.B.A., Ph.D.

Interim Dean, College of Business and Economics

Yolanda Bonnette

Associate Vice Chancellor for Business & Finance/Title III Coordinator

J. Lea Callaway

Associate Vice Chancellor for Development & Campaign Manager

Juanette Council

Associate Vice Chancellor for Student Affairs

Michelle Daley

Associate Vice Chancellor and Deputy CIO

Dana L. Dalton

Associate Vice Chancellor for Institutional Research & Effectiveness

Renarde Earl

Associate Vice Chancellor for Police and Public Safety/Chief

Daryush Ila

Associate Vice Chancellor for Research & Technology Transfer

Perry Massey

Senior Associate Vice Chancellor for Academic Affairs

Marsha McLean

Assistant Vice Chancellor for Academic Affairs

Ben Minter

Assistant Vice Chancellor of Events

Greg Movd

Assistant Vice Chancellor for Student Affairs

Jon Parsons

Interim Associate Vice Chancellor for Facilities Management

Terri Tibbs

Associate Vice Chancellor for Human Resources

Jeffery Womble

Assistant Vice Chancellor of Communications

Vacant

Associate Vice Chancellor for Student Affairs/Director of Student Conduct

Thalia Wilson

Assistant Vice Chancellor for Enrollment Management

Veronica Alexander

Director of Military Affiliated Services

Joe Alston

Director of Business Services

Jesse Baker

Director of Data and Assessment

Sarah Baker

Interim University Registrar

Ulisa Bowles

Director of Admissions

Tamara Holmes Brothers

Director of Corporate and Foundation Relations

J Lee Brown

Assistant Dean, School of Business & Economics/Director of Pre-Business Program

Timothy Buckner

Director of the Foreign Language Lab

Kimberly Smith-Burton

Interim Associate Dean, School of Education

Julian Capel

Director of Student Engagement

Gloria Moore Carter

Director of Early Childhood Learning Center

Yunkai Chen

Director of the International Education Programs

Sherree R.B. Davis

Director of The Office of Civic Engagement & Service Learning

Miriam DeLone

Interim Associate Dean, College of Arts and Sciences

Kamesia Ewing

Director of Financial Aid

Wesley Fountain

Director of Government Relations

Bonnie Grohe

Director of The Office of Faculty Development

Beth Hogan

Assistant Dean for Core

Ashley Johnson

Director of Financial Reporting

Clanton D. Johnson

Director of Advancement Services

Cynthia Jones

Treasurer/Bursar

Christine Jumalon

Controller

Brent Lewis

Director of Cultural Programs/The Safe Zone Office

Steven Mack

Director of Budgeting

Milton Marshburn

Director of the Small Business and Technology Development Center

Greg McElveen

Assistant Dean for Strategic Initiatives

Gary Melchiorre

Director of Major Planned Gifts

LaWanda Miller

Budget Officer

Harold Miller

Director of Planning & Construction

Gerald Mitchell

Associate Dean of University College

Alvis Moore

Testing Office/Budget Manager/Proctor

Andrea Neal

Director of Special Programs

YaKima Rhinehart

Director of Alumni Affairs

Fred Sapp

Director of The Center for Personal

Development

John Scarsella

MBA Director of Admissions

Ernestine Spears

Director of Student Accounts

Jane Smith

Director of The Office of Continuing Education/Office of Summer School

Curtis Street

Director of Career Services

Courtney Thompson

Director of Student Life and Housing

Teresa Thompson-Pinckney

Director of The Office of College

Access Programs

Abdoul Wane

Director of The Center for Economic Education

Jenny Washington

Director of Teacher Education

Tavoria Wax

Director of The Enrollment Services Center

Erin White

Director of Honors Program

Ashley Williams

Director of Purchasing

Elliott Williams

Director of Intramurals

Bobby Wynn

Director of Library Services

Vacant

Director of Materials Management

Vacant

Director of Health Services

Vacant

Director of Business Center

Adegoke Ademiluyi

Chair, Department of Government and History

Cevdet Akbay

Chair, Department of Chemistry and Physics

Afua Arhin

Associate Dean, School of Nursing

Joe Brown

Chair, Department of Criminal Justice

Todd S. Frobish

Chair, Department of Communication, Languages and Cultures

Sabrina Gammage

Chair, Department of Military Science

Abdelmajid Kassem

Chair, Department of Biological Sciences

Ji Young Kim

Chair, Department of English

Constance Lightner

Interim Chair, Department of Management, Marketing, and Entrepreneurship

Nicole Lucas

Chair, Department of Sociology

Priscilla Manarino-Leggett

Chair, Department of Elementary Education

Jay Miller

Chair, Department of Aerospace Studies

Terri Moore-Brown

Interim Associate Dean, School of Social Work

Radoslav Nickolov

Chair, Department of Math/Computer Science

Don Parker

Chair, Department of Performing and

Fine Arts

Abul Pitre

Chair, Department of

Educational Leadership/

Ed.D. Director

Cynthia Shamberger

Chair, Department of Middle Grades, Secondary and Special

Education

Ulysses Taylor

Chair, Department of Accounting, Finance, Healthcare Administration, and

Information Systems

Maxwell Twum-Asante

Interim Chair, Department of Psychology

History of Fayetteville State University

In 1867, seven black men - Matthew N. Leary, Jr., A. J. Chesnutt, Robert Simmons, George Grainger, Jr., Thomas Lomax, Nelson Carter, and David A. Bryant - paid \$136 for two lots on Gillespie Street and converted themselves into a self-perpetuating Board of Trustees to maintain this property permanently as a site for the education of black children in Fayetteville. General Oliver O. Howard of the Freedman's Bureau, erected a building on this site, and the institution became known as the Howard School. Robert Harris was selected as the principal.

By a legislative act of 1877, the North Carolina General Assembly provided for the establishment of a Normal School for the education of black teachers. The Howard School was chosen as the most promising because of its successful record during the previous ten years under the leadership of Robert Harris. Its name was changed to the State Colored Normal School and Harris remained as principal until his death in 1880.

Charles W. Chesnutt was principal from 1880 to 1883. He emphasized foreign languages, social graces, and intellectual development as keys to success. He resigned to pursue a literary career and indeed became one of the leading black American writers of fiction between 1887 and 1930.

Ezekiel E. Smith became the third principal in 1883 and would serve three different terms in this leadership position. His first term as principal lasted from 1883-1888. He expanded the curriculum to better prepare teachers for the public grammar schools. In 1888 George Williams became the principal and introduced a Speaker's Series. Smith returned in 1895 after serving as an ambassador in Liberia. In 1898, he left to serve in the Spanish American War. Reverend Leonard E. Fairley served as acting principal until Smith returned in 1899.

Between 1899 and 1933, Dr. E.E. Smith's vision for excellence in teaching would lay the framework for the Normal School to become a college. By the time he retired in 1933, the school had grown from three rooms in a small frame structure to a physical plant of ten buildings on a fifty-acre tract of land. Black and white citizens contributed funds along with Dr. Smith, F. D. Williston, E. N. Williams, J. G. Smith and Dr. P. N. Melchor, to purchase the initial forty acres of land. With the erection of the Aycock Building by the state in 1908, the school began its permanent residency on Murchison Road. Smith's title was changed from principal to president in 1927. The Newbold School, a practice school for teachers, was erected on the campus in 1930. Dr. E.E. Smith's ideas about teacher training set the pace for teacher education throughout the state. His years of service covered a span of fifty years-1883 to 1933.

Dr. James Ward Seabrook became the president in 1933. Under his presidency the school became Fayetteville State Teachers College, thereafter being authorized to grant the Bachelor of Science Degree in Elementary Education. Cultural activities, student organizations, and significant physical expansion contributed to the complete transformation from a normal school to a college. The college received both state and regional accreditation in 1947.

Dr. Rudolph Jones succeeded Dr. Seabrook in 1956. During his administration, the curriculum was expanded to include majors in secondary education and programs leading to degrees outside the teaching field. The name of the school was changed to Fayetteville State College in 1963. FSC students were active participants in the Civil Rights Movement of the sixties and helped to bring about integration in Fayetteville. Also, under the leadership of Dr. Jones, six additions were made to the physical plant to accommodate a rapidly expanding enrollment.

Dr. Charles A. Lyons, Jr. was appointed president in 1969 and the institution acquired its present name. By a legislative act in 1972, Fayetteville State University became a constituent institution of the University of North Carolina System, and Dr. Lyons became its first Chancellor. During his tenure, the curriculum was expanded to include a variety of both baccalaureate and master's level programs. The Fort Bragg-Pope AFB Extension Center, in conjunction with the Weekend and Evening College, was established in order to provide military personnel and other full-time working people with the opportunity to further their education. The general academic structure took its present configuration in 1985 when the university became a Comprehensive Level I Institution. In addition to expanding program offerings and services, eight buildings were added to the physical plant during this period.

On January 1, 1988, Dr. Lloyd V. Hackley became the eighth Chief Executive Officer of the university. In his seven years as Chancellor, the university expanded its master's level program offerings to include biology, business administration, education, English, history, mathematics, psychology, and sociology, and FSU's first doctoral program in Educational Leadership was established. Baccalaureate program offerings were also increased to include 36 disciplines in the arts and sciences, business and economics, and education. Hackley strengthened FSU's community outreach to at-risk children in the public schools and established numerous scholarship and tutoring/mentoring programs to encourage more young people to aspire to academic excellence and a college education. FSU's first major public Capital Campaign was also completed, which enabled the university to increase the number of privately funded scholarships. The student population doubled in numbers and in diversity during his administration. The addition of the ultra-modern School of Business and Economics Building and the Health and Physical Education Building underscored Dr. Hackley's commitment to FSU's continued expansion and growth. On December 31, 1994, Dr. Hackley left his post to become President of the North Carolina Department of Community Colleges, the first African-American to lead the state's system of 59 community colleges.

Dr. Donna J. Benson, Associate Vice President for Academic Affairs of the University of North Carolina served as Interim Chancellor from January 1, 1995 to November 15, 1995. Capital improvements included renovation of dormitories and completion of the Distance Learning Center in the Communications Building.

In 1995 Dr. Willis B. McLeod, a 1964 graduate of Fayetteville State University, became the ninth Chief Executive Officer of FSU and the first alumnus to serve as Chancellor. Among the initiatives he instituted were the "Freshman Year Initiative" (or F.Y.I.), a program designed to enhance students' educational outcomes; new outreach efforts aimed at forging stronger community ties; and formed a regional partnership of public school, community college, and university leaders which focused on strengthening the educational pipeline from pre-school to post-graduate studies. Renovation and improvement of campus facilities were achieved, including all air-conditioned buildings. A strong cultural and fine arts series and fourteen CIAA championships bolstered Bronco Pride.

Dr. T. J. Bryan assumed the position of Chancellor on July 1, 2003. As the tenth chief executive officer of the university, Dr. Bryan was the first African-American woman selected to lead a constituent institution of the University of North Carolina. Dr. Bryan developed new academic programs, obtained specialized accreditation for several programs, strengthened student recruitment and support programs, and improved buildings and grounds. Under her leadership, a four-year nursing program and an Honors Program were established.

In 2007 Dr. Lloyd V. Hackley returned as Interim Chancellor. He launched projects to carry out the initiatives of UNC Tomorrow, placed FSU on a sound course for fiscal solvency, and introduced a number of organizational changes for greater efficiency of operations.

Dr. James A. Anderson was named the eleventh Chief Executive Officer of Fayetteville State University on March 7, 2008. Under Chancellor Anderson's leadership, the university has established a five year strategic plan for growth, expanded academic program offerings, added global education and study abroad, and increased certification and accreditation of academic programs. The university has expanded partnerships with universities, corporations, and the military. Outreach also includes service learning, a community computer center, a Veteran Center, the Early High School College, the Center for Defense and Homeland Security, and many collaborative cultural activities with community agencies.

Dr. Anderson is committed to making FSU a university of choice by enabling students to be successful through advanced technology, new cutting edge academic programs, expanded partnerships with the community and educational institutions, globalism, an improved campus environment, and professional development opportunities for faculty, staff, and students.

Administration of the University of North Carolina

The Board of Governors

W. Louis Bissette, Jr., Chairman Harry L. Smith, Jr., Vice Chairman Pearl Burris-Floyd, Secretary

> Darrell Allison Kellie Hunt Blue W. Louis Bissette, Jr. Robert P. Bryan III Pearl Burris-Floyd C. Philip Byers Carolyn L. Coward N. Leo Daughtry Walter C. Davenport Thomas H. Fetzer Thom Goolsby H. Frank Grainger Tyler Hardin (Ex-Officio) James L. Holmes, Jr. Joe Knott W. Marty Kotis III Steven B. Long Ann Maxwell J. Alex Mitchell Wendy F. Murphy Anna S. Nelson R. Doyle Parrish David M. Powers Randall "Randy" Ramsey Robert A. Rucho O. Temple Sloan III Harry L. Smith, Jr. William Webb Michael Williford

Institutional Memberships and Accreditations

The university holds institutional membership and/or accreditation in the following agencies and professional organizations:

The Adult Education Association, U.S.A.

American Association for Counseling and Development

The American Association for Colleges and Universities (AAC&U)

The American Association of Colleges and Schools for Teacher Education (AACTE)

The American Association of State Colleges and Universities (AASCU)

The American Council on Education (ACE)

Association for Continuing and Higher Education (ACHE)

The Central Intercollegiate Athletic Association (CIAA)

Council for Advancement and Support of Education (CASE)

Council of Graduate Departments of Psychology

International Police Executive Symposium

The National Alliance of Business

National Association for Equal Opportunity in Higher Education (NAFEO)

National Association for Student Financial Aid Administrators (NASFAA)

The National Association of Business Teacher Education

The National Collegiate Athletic Association (NCAA)

The North Carolina Association of Colleges and Universities

North Carolina Day Care Association

The Servicemen's Opportunity College (SOC)

The Southern Conference of Graduate Schools (SCGS)

The university has achieved program accreditation, certification, and/or program approval from the following professional organizations:

Accreditation Board for Engineering and Technology (ABET)

Academy of Criminal Justice Sciences (ACJS)

Association to Advance Collegiate Schools of Business (AACSB)

Commission on Collegiate Nursing Education (CCNE)

Council on Social Work Education (CSWE)

Forensic Science Education Program Accreditation Commission (FEPAC)

International Fire Science Accreditation Council (IFSAC)

National Association for Schools of Art and Design (NASAD)

The National Council for Accreditation of Teacher Education (NCATE)

North Carolina Board of Nursing (NCBN)

The North Carolina Department of Public Instruction (DPI)

National Association of Schools of Music (NASM)

The Southern Association of Colleges and Commission on Colleges (SACSCOC)

United States Geospatial Foundation (USGIF)

Centers and Programs

Center for Economic Education

Curriculum Learning Resource Laboratory

Distance Learning Center

Early Childhood Learning Center

Educational Opportunity Centers Program

Educational Talent Search Program

Continuing Education and Summer School

Fine Arts Resource Center

Fort Bragg Center

GEAR UP

Honors Program

Mathematics and Science Education Center

Online Degree Completion Programs

Residence Halls

Rosenthal Gallery

Servicemen's Opportunity College

Small Business and Technology Development Center

Study Abroad Program

Teaching Licensure Opportunities for Transitioning Soldiers

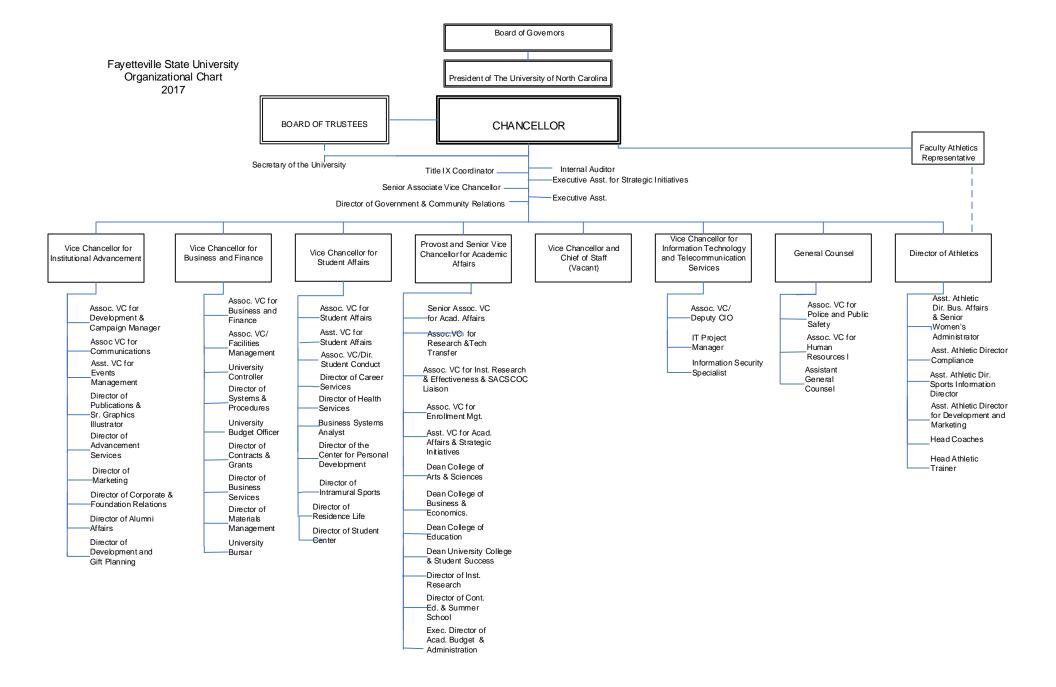
University Library

University Police and Public Safety

University Testing Services

Upward Bound Program

Veterans Affairs



	Academic Program Inver	ntory, 2017
	Fayetteville State UniversityFayette	ville State University
CIP Code	Program Title	Level Degree Awarded
09.0101	Communication	Bachelor's BA
11.0701	Computer Science	Bachelor's BS
11.1003	Cyber Security Management	Post Bacca PB
13.0401	Educational Leadership	Doctoral, REDD
13.0401	Master of Schl Admin.Licensure	Post BaccaPB
13.0401	School Administration	Master's MSA
13.1001	Special Ed General Curriculum	Post BaccaLP
13.1001	Special Education	Post BaccaLP
13.1202	Elementary Education (K-6)	Post BaccaLP
13.1202	Elementary Education (K-6)	Bachelor's BS
13.1202	English as a Second Language	Post BaccaLP
13.1203	Middle Grades (6-9)	Bachelor's BS
13.1203	Middle Grades Language Arts	Post BaccaLP
13.1210	Birth-Kindergarten	Bachelor's BS
13.1210	Birth-Kindergarten - Teaching	Post BaccaLP
13.1299	Master of Arts in Teaching	Master's MAT
13.1299	Master of Education	Master's MED
13.1302	Art Education	Post BaccaLP
13.1312	Music Educ-Instr-Teaching	Post BaccaLP
13.1312	Music Education	Post BaccaLP
13.1314	Health & Physical Education	Post BaccaLP
13.1314	Physical Education (K-12)	Bachelor's BS
13.1315	Reading Education	Post BaccaLP
13.1316	Science	Post BaccaLP
13.1318	Middle Grades Social Studies	Post BaccaLP
13.1330	Spanish Teaching	Bachelor's BA
13.1330	Spanish Teaching	Post BaccaLP
13.1337	Middle Grades Science	Post BaccaLP
13.1401	English as a Second Language	Post Bacca C
13.9999	Certificate-Teachng of Writing	Post Bacca PB
16.0905	Spanish	Post BaccaC
16.0905	Spanish	Bachelor's BA
22.0001	Certificate in Pre-Law	Post BaccaC
23.0101	English, Language and Literature	Bachelor's BA
23.0101	Professional Writing Certifica	Post Bacca PB
24.0101	Professional Studies	Bachelor's BS
24.0102	Biology	Post BaccaLP
24.0102	Elementary Education	Post BaccaLP
24.0102	English & Literature	Post BaccaLP
24.0102	English & Literature Teaching	Post BaccaLP
24.0102	Mathematics	Post BaccaLP
24.0102	Middle Grades Mathematics	Post BaccaLP
24.0102	Sociology	Post BaccaLP
26.0101	Biology	Bachelor's BS
27.0101	Mathematics	Bachelor's BS
29.0201	Geosp Intelligence	Post Bacca C
29.0207	Cyber Security	Post Bacca C
29.9999	Military Behavioral Health Cer	Post Bacca PB
30.2001	Certificate Global Studies	Post Bacca C

		17 /								
Academic Program Inventory, 2017 Fayetteville State UniversityFayetteville State University										
40.0501	40.0501 Chemistry Bachelor's BS									
	Chemistry	Bachelor's								
	•		MA							
	Psychology Psychology	Master's								
	Psychology	Bachelor's								
	Criminal Justice	Master's	MS							
	Criminal Justice	Bachelor's	_							
	Criminal Justice	Post Bacca								
	Forensic Science	Bachelor's	_							
	Fire and Emergency Services Administration	Bachelor's								
	Intelligence Studies	Bachelor's								
44.0701	Bachelor of Social Work	Bachelor's	BSW							
44.0701	Clinical Practice	Post Bacca	PB							
44.0701	Social Work	Master's								
45.0701	Geography	Bachelor's	BA							
45.1001	Political Science	Bachelor's	BA							
45.1101	Sociology	Post Bacca	PB							
45.1101	Sociology	Bachelor's	BA							
45.1101	Sociology	Master's	MA							
50.0599	Theatre	Bachelor's	BA							
50.0701	Visual Arts	Bachelor's	BA							
50.0901	General Music	Bachelor's	BA							
51.0701	Healthcare Administration	Bachelor's	BS							
51.0711	Certificate in Health Care Man	Post Bacca	PB							
51.1501	Substance Abuse Studies	Post Bacca	PB							
51.3801	Nursing	Bachelor's	BSN							
52.0201	Business Administration	Master's	MBA							
	Business Administration	Bachelor's	BS							
52.0201	Certificate in Business	Post Bacca								
	Accounting	Bachelor's								
	Banking and Finance	Bachelor's								
	Management Information Systems	Bachelor's								
	History	Bachelor's								

Fayetteville State University

It's all about your vision for the future and how Fayetteville State University will help you attain it. We believe in your ability to make a positive impact with an outstanding education as your springboard. We believe in results, and we know how to foster achievement. Whether you are in high school, already working, or transferring from another institution, Fayetteville State University is a university that inspires you to set high expectations for yourself.

Students





Narrative Summary of Student Data

Fall 2017

First Time Freshmen Applications: 2,607 first time freshmen were accepted from a pool of 3,959 applicants for a 66% acceptance rate.

Undergraduate Transfer Applications: 994 undergraduate transfer students were accepted from a pool of 1,122 applicants for an 89% acceptance rate.

Graduate Applications: 434 graduate applicants were accepted from a pool of 480 applicants for a 90% acceptance rate.

First Time Freshmen Enrolled: 670 first time freshmen were enrolled from a pool of 2,607 first-time freshman students who were actually accepted. Males represented 40% of first time enrolled freshmen, and females represented 60%. Males represented 32% of the total student population and females comprised 68%.

Ninety-two percent of first time freshmen enrolled had in-state residency. Ninety-three percent of total enrolled students had in-state residency. Whites and Blacks composed 81% percent of first time freshmen enrolled. Blacks composed 75% percent of the first time enrolled freshmen, higher than the 59% of Blacks representing total enrollment for the same period.

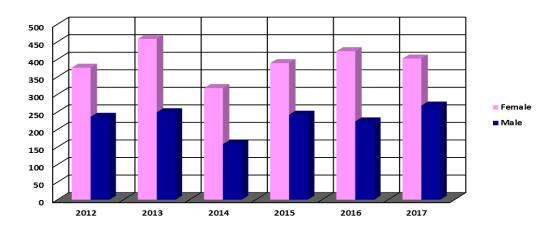
The typical first time freshmen enrolled student was female (60%), under 20 (94%), instate (25%), and Black (75%). Most first time enrolled freshmen (76%) had an SAT score of 1000 or less and a HSGPA ranging between 2.01 and 3.50 (74%).

Total Student Enrollment: The total enrollment of 6,226 increased by 3 (0.05%) from Fall 2016. During Fall 2012 - Fall 2017 total enrollment ranged from 6,060 to 6,226.

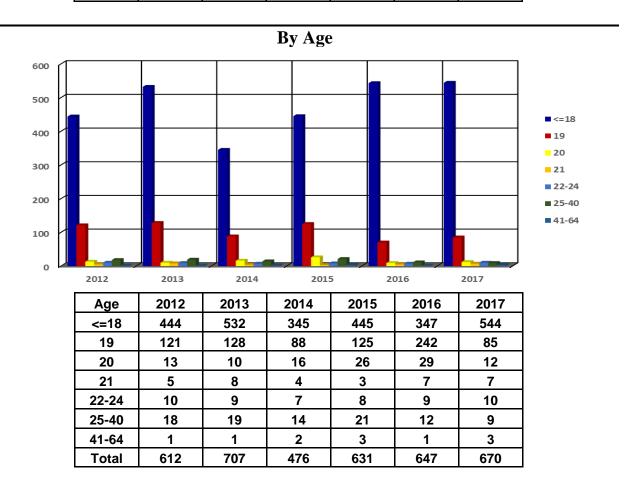
Sixty-eight percent of the student population was female. Black enrollment was 59% and White individuals represented 20%. Ninety-three percent of the students were from North Carolina, 47% were non-traditional students over the age of 24, and 87% were undergraduates. Seventy-six percent of all students were commuters. The typical enrolled student was female (68%), under 25 (53%), in-state (93%), and Black (59%).

Degrees Awarded 2016-2017: Top three undergraduate degrees awarded were Nursing (205), Psychology (131), and Business Administration (106). The top three graduate degrees awarded were Master of Social Work (65), Master of Business Administration (40), and Master of Criminal Justice (19).

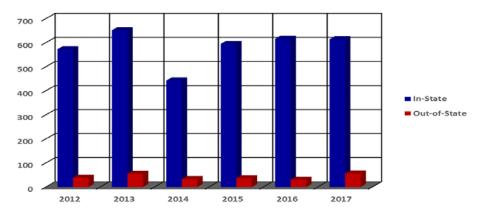
First-time Freshmen Enrolled Fall 2012-2017 By Gender



Gender	2012	2013	2014	2015	2016	2017
Female	376	458	318	389	424	402
Male	236	249	158	242	223	268
Total	612	707	476	631	646	670

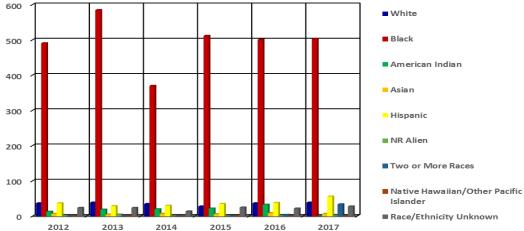


First-time Freshmen Enrolled Fall 2012-2017 By Residency



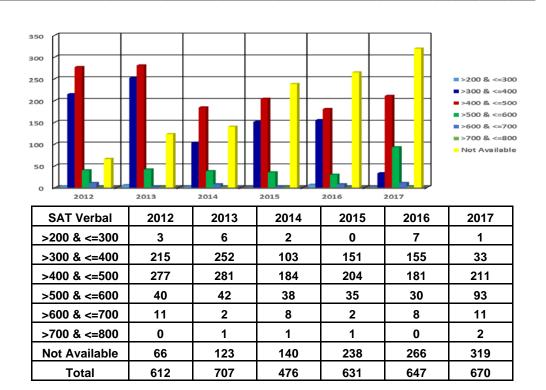
Residency	2012	2013	2014	2015	2016	2017
In-State	573	652	443	595	610	614
Out-of-State	39	55	33	36	37	56
Total	612	707	476	631	647	670

By Race

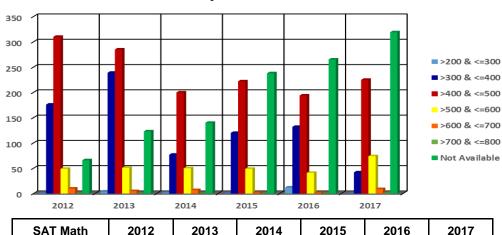


Race	2012	2013	2014	2015	2016	2017
White	37	39	35	28	37	39
Black	491	585	370	512	501	503
American Indian	13	19	20	22	33	0
Asian	7	5	7	6	10	7
Hispanic	37	29	30	35	38	56
NR Alien	2	5	0	0	1	2
Two or More Races	0	0	0	1	4	34
Native Hawaiian/Other Pacific Islander	1	1	0	2	1	1
Race/Ethnicity Unknown	24	24	14	25	22	28
Total	612	707	476	631	647	670

First-time Freshmen Enrolled Fall 2012-2017 By SAT Verbal

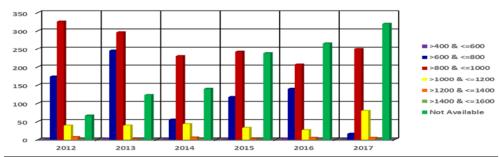


By SAT Math



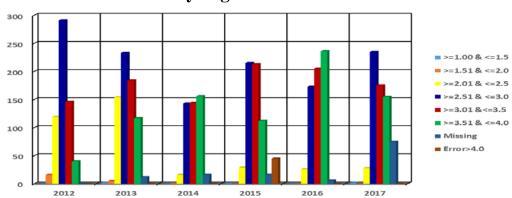
SAT Math	2012	2013	2014	2015	2016	2017
>200 & <=300	1	4	2	0	12	0
>300 & <=400	176	239	77	120	132	42
>400 & <=500	310	285	200	222	194	225
>500 & <=600	49	51	50	49	41	74
>600 & <=700	10	5	7	2	2	9
>700 & <=800	0	0	0	0	0	1
Not Available	66	123	140	238	266	319
Total	612	707	476	631	647	670

First-time Freshmen Enrolled Fall 2012-2017 By SAT Combined

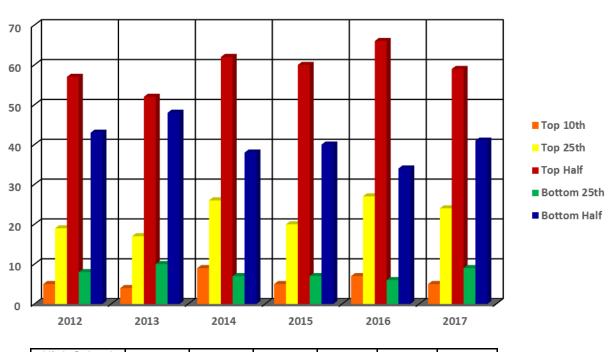


SAT Combined	2012	2013	2014	2015	2016	2017
>400 & <=600	1	3	1	0	3	1
>600 & <=800	174	245	55	117	140	16
>800 & <=1000	325	296	230	242	207	250
>1000 & <=1200	39	39	43	32	26	79
>1200 & <=1400	7	1	6	2	5	5
>1400 & <=1600	0	0	1	0	0	0
Not Available	66	123	140	238	266	319
Total	612	707	476	631	647	670
Average SAT	860	843	889	853	851	944

By High School GPA

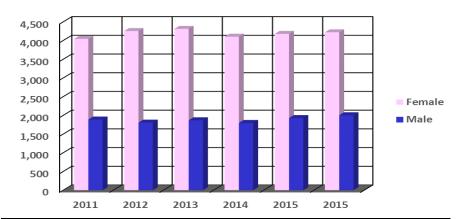


2012	2013	2014	2015	2016	2017
0	2	0	1	0	2
16	5	1	0	0	0
119	154	16	29	26	28
291	233	143	215	174	235
146	184	144	213	205	175
40	117	156	112	236	155
0	12	16	16	6	75
0	0	0	45	0	0
612	707	476	631	647	670
2.94	2.95	.25	3.18	3.30	3.17
	0 16 119 291 146 40 0 0	0 2 16 5 119 154 291 233 146 184 40 117 0 12 0 0 612 707	0 2 0 16 5 1 119 154 16 291 233 143 146 184 144 40 117 156 0 12 16 0 0 0 612 707 476	0 2 0 1 16 5 1 0 119 154 16 29 291 233 143 215 146 184 144 213 40 117 156 112 0 12 16 16 0 0 45 612 707 476 631	0 2 0 1 0 16 5 1 0 0 119 154 16 29 26 291 233 143 215 174 146 184 144 213 205 40 117 156 112 236 0 12 16 16 6 0 0 45 0 612 707 476 631 647

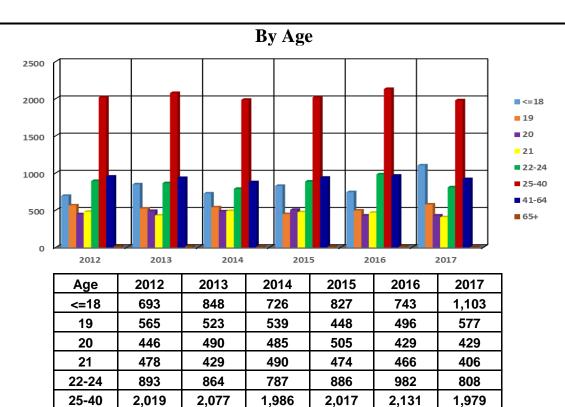


High School Class Rank	2012	2013	2014	2015	2016	2017
Top 10 th	5	4	9	5	7	5
Top 25 th	19	17	26	20	27	24
Top Half	57	52	62	60	66	59
Bottom 25 th	8	10	7	7	6	9
Bottom Half	43	48	38	40	34	41
% Who Submitted Class Rank	95	95	90	93	94	95

Total Student Enrollment for the Fall 2011-2016 By Gender



Gender	2012	2013	2014	2015	2016	2017
Female	4,254	4,311	4,102	4,177	4,220	4,226
Male	1,806	1,868	1,797	1,927	2,003	2,000
Total	6,060	6,179	5,899	6,104	6,223	6,226



877

9

5,899

937

10

6,104

965

11

6,223

41-64

65+

Total

952

14

6,060

933

15

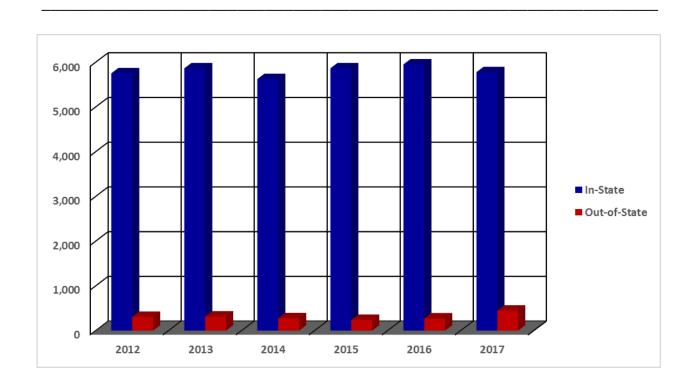
6,179

918

6

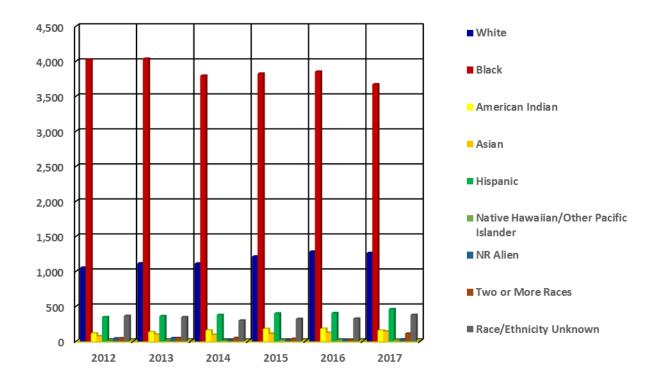
6,226

Total Student Enrollment for the Fall 2012-2017 By Residency



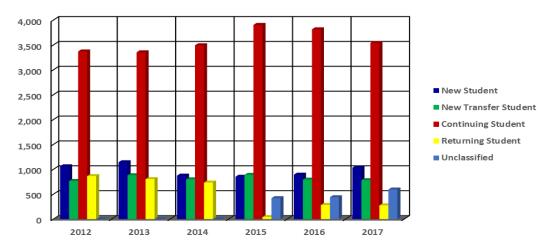
Residency	2012	2013	2014	2015	2016	2017
In-State	5,752	5,864	5,624	5,864	5,951	5,778
Out-of-State	308	315	275	240	272	448
Total	6,060	6,179	5,899	6,104	6223	6,226

Total Student Enrollment for the Fall 2012-2017 By Race

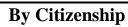


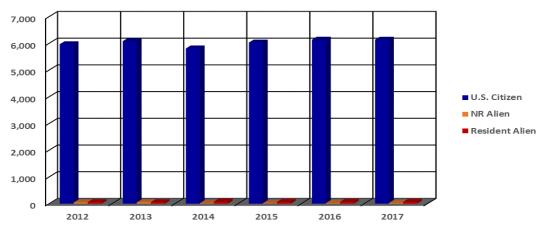
Race	2012	2013	2014	2015	2016	2017
White	1,052	1,113	1,110	1,211	1,281	1,263
Black	4,023	4,035	3,793	3,823	3,850	3,670
American Indian	113	133	156	177	181	154
Asian	72	96	93	109	121	142
Hispanic	345	359	376	397	403	459
Native Hawaiian/Other Pacific Islander	7	4	11	17	18	21
NR Alien	41	46	17	15	21	29
Two or More Races	44	47	47	35	24	110
Race/Ethnicity Unknown	363	346	296	320	324	378
Total	6,060	6,179	5,899	6,104	6,223	6,226

Total Student Enrollment for the Fall 2012-2017 By Status



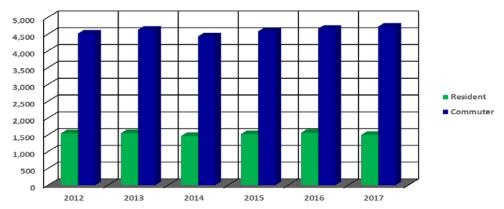
Status	2012	2013	2014	2015	2016	2017
New Student	1,061	1,143	873	851	893	1,033
New Transfer Student	766	881	799	889	793	782
Continuing Student	3,369	3,352	3,493	3,903	3,814	3,541
Returning Student	864	803	734	41	284	275
Unclassified	0	0	0	420	439	595
Total	6,060	6,179	5,899	6,104	6,223	6,226





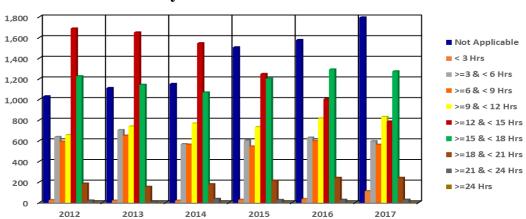
Citizenship	2012	2013	2014	2015	2016	2017
U.S. Citizen	5,964	6,081	5,807	6,028	6,135	6,133
NR Alien	41	46	17	15	21	29
Resident Alien	55	52	75	61	67	64
Total	6,060	6,179	5,899	6,104	6,223	6,226

Total Student Enrollment for the Fall 2012-2017 By Housing Status



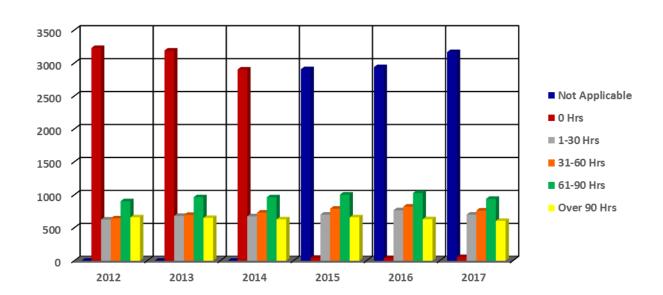
Housing Status	2012	2013	2014	2015	2016	2017
Resident	1,543	1,550	1,465	1,524	1,563	1,499
Commuter	4,517	4,629	4,434	4,580	4,660	4,727
Total	6,060	6,179	5,899	6,104	6,223	6,226

By Semester Credit Hours



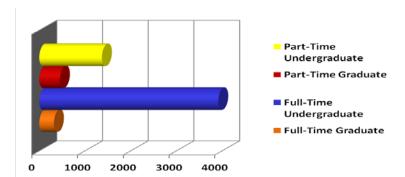
Semester Hours	2012	2013	2014	2015	2016	2017
Not Applicable	1,031	1,111	1,151	1,506	1,577	1,795
< 3 Hrs	25	20	20	28	35	112
>=3 & < 6 Hrs	637	704	568	603	631	596
>=6 & < 9 Hrs	592	650	563	544	597	562
>=9 & < 12 Hrs	656	740	768	733	817	831
>=12 & < 15 Hrs	1,688	1,650	1,545	1,247	1,005	787
>=15 & < 18 Hrs	1,225	1,143	1,068	1,202	1,291	1,273
>=18 & < 21 Hrs	185	154	179	214	241	241
>=21 & < 24 Hrs	21	7	37	26	28	29
>=24 Hrs	0	0	0	1	1	0
Total	6,060	6,179	5,899	6,104	6,223	6,226

Total Student Enrollment for the Fall 2012-2017 By Transfer Hours Applied Towards Degree



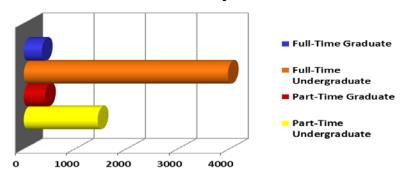
Transfer Hours	2012	2013	2014	2015	2016	2017
Not Applicable	0	0	0	2,907	2,939	3,166
0 Hrs	3,229	3,190	2,903	44	40	55
1-30 Hrs	625	680	674	700	766	700
31-60 Hrs	643	696	731	790	821	762
61-90 Hrs	904	964	963	1,004	1,027	939
Over 90 Hrs	659	649	628	659	630	604
Total	6,060	6,179	5,899	6,104	6,223	6,226

Fall 2012 Students By Classification



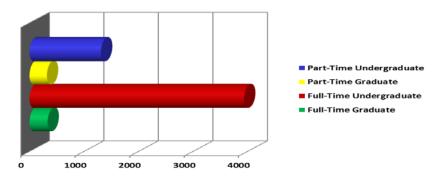
	Full-T	ime	Part-Time		Total	
Classification	#	%	#	%	#	%
First-time Freshmen	600	98.0	12	2.0	612	10.1
Freshmen	385	82.3	83	17.7	468	7.7
Sophomores	758	88.7	97	11.3	855	14.1
Juniors	779	78.5	213	21.5	992	16.4
Seniors	1,332	63.9	753	36.1	2,085	34.4
Special/Unclassified	62	22.5	213	77.5	275	4.5
Undergraduate	3,916	74.1	1,371	25.9	5,287	87.2
Graduate Students	321	41.5	452	58.5	773	12.8
Total Students	4,237	70.0	1,823	30.1	6,060	100.0

Fall 2013 Students By Classification



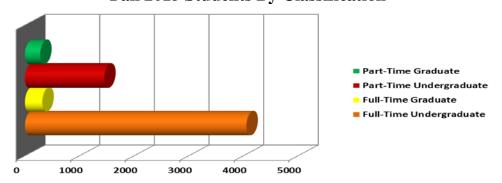
	Full-T	ime	Part-1	Part-Time		tal
Classification	#	%	#	%	#	%
First-time Freshmen	689	97.5	18	2.5	707	11.4
Freshmen	343	83.1	70	16.9	413	6.7
Sophomores	722	85.5	122	14.5	844	13.7
Juniors	877	79.0	233	21.0	1,110	18.0
Seniors	1,270	63.4	733	36.6	2,003	32.4
Special/Unclassified	70	21.0	263	79.0	333	5.4
Undergraduate	3,971	73.4	1,439	26.6	5,410	87.6
Graduate Students	354	46.0	415	54.0	769	12.4
Total Students	4,325	70.0	1,854	30.0	6,179	100.0

Fall 2014 Students By Classification



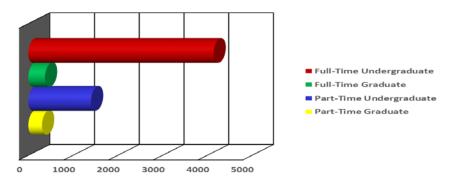
	Full-T	Full-Time		Part-Time		Total	
Classification	#	%	#	%	#	%	
First-time Freshmen	468	98.3	8	1.7	476	8.1	
Freshmen	333	84.9	59	15.1	392	6.6	
Sophomores	806	88.8	102	11.2	908	15.4	
Juniors	850	79.0	226	21.0	1,076	18.2	
Seniors	1,331	66.2	679	33.8	2,010	34.1	
Special/Unclassified	147	38.2	238	61.8	385	6.5	
Undergraduate	3,935	75.0	1,312	25.0	5,247	88.9	
Graduate Students	332	50.9	320	49.1	652	11.1	
Total Students	4,267	72.3	1,632	27.7	5,899	100.0	

Fall 2015 Students By Classification



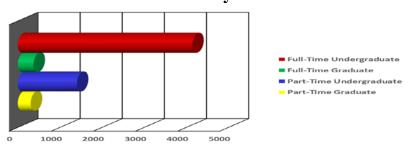
	Full-T	Time	Part-Time		Total	
Classification	#	%	#	%	#	%
Freshmen	922	79.1	294	20.9	1216	5.3
Sophomores	868	86.2	125	13.8	993	14.4
Juniors	904	77.5	255	22.5	1,159	18.5
Seniors Special/Unclassified	1,361	64.2	761	35.8	2,122	34.7
(Includes UG & G)	0	41.8	17	58.2	17	6.7
Undergraduate	4,055	73.6	1,451	26.4	5,506	90.2
Graduate Students	319	53.3	279	46.7	598	9.8
Total Students	4,374	71.7	1,730	28.3	6,104	100.0

Fall 2016 Students By Classification

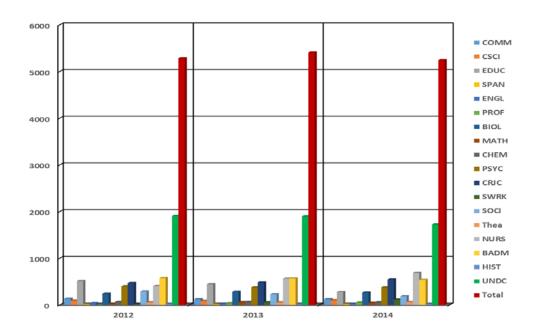


	Full-T	Full-Time		Part-Time		Total	
Classification	#	%	#	%	#	%	
Freshmen	980	78.1	275	21.9	1255	20.2	
Sophomores	799	86.9	120	13.1	919	14.8	
Juniors	973	80.1	239	19.7	1,212	19.5	
Seniors Special/Unclassified	1,389	65.2	743	34.8	2,132	34.3	
(Includes UG & G)	0	0.0	25	100.0	25	0.4	
Undergraduate	4,141	74.7	1,402	25.3	5,540	89.1	
Graduate Students	373	54.9	310	45.1	683	10.9	
Total Students	4,514	72.5	1,709	27.5	6,223	100.0	

Fall 2017 Students By Classification

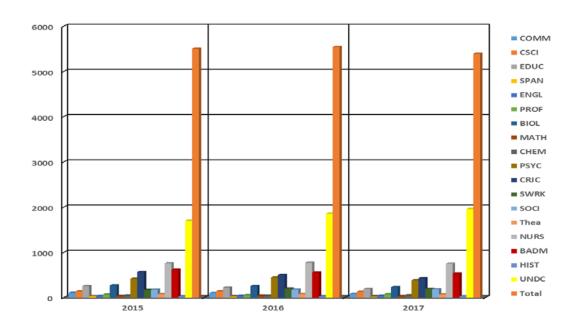


	Full-Time		Part-Time		Total	
Classification	#	%	#	%	#	%
Freshmen	974	70.1	404	29.3	1378	22.1
Sophomores	782	86.3	115	13.7	897	14.1
Juniors	854	79.6	220	20.4	1,074	18.7
Seniors Special/Unclassified	1,295	65.2	689	34.8	1,984	34.3
(Includes UG & G)	0	0.0	77	100.0	77	0.4
Undergraduate	3,905	74.7	1,488	25.3	5,393	89.1
Graduate Students	456	54.9	377	45.1	833	10.9
Total Students	4,361	70.0	1,865	30.0	6,226	100.0



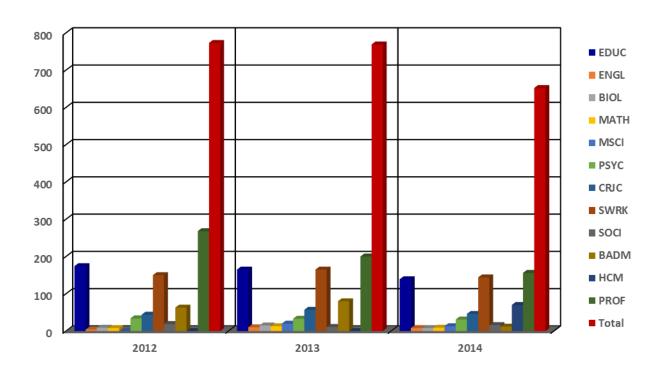
Major	Title	2012	2013	2014
COMM	Communication Studies/Speech Comm	135	124	125
CSCI	Computer Science	94	87	102
EDUC	Education	513	445	278
SPAN	Spanish Language	11	12	15
ENGL	English Language	39	32	31
PROF	Professional Studies	0	38	53
BIOL	Biology	242	283	267
MATH	Mathematics	31	62	44
CHEM	Chemistry	67	68	59
PSYC	Psychology	400	379	379
CRJC	Criminal Justice/Forensic Science/Fire Service	471	485	549
SWRK	Social Work/Public Admin.	20	58	115
SOCI	Sociology/Geography/Political Science	288	231	185
Thea	Dramatic/Theatre Arts and Stagecraft, Other	57	56	66
NURS	Nursing/Healthcare Admin.	407	564	689
BADM	Business Administration	576	566	538
HIST	History	29	21	26
UNDC	Undecided	1,907	1,899	1,726
Total		5,287	5,410	5,247

Fall 2015-2017 Enrolled Students Undergraduate By Major



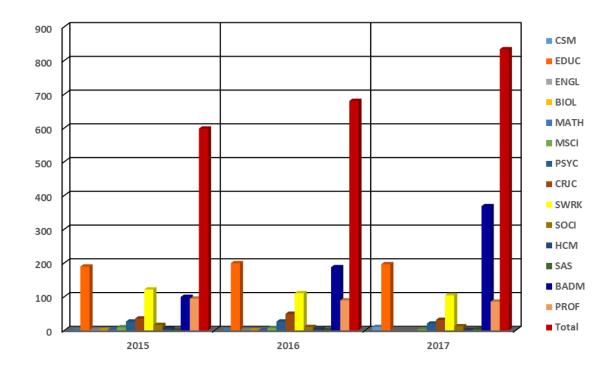
Major	Title	2015	2016	2017
СОММ	Communication Studies/Speech Comm	109	103	84
CSCI	Computer Science	138	141	130
EDUC	Education	255	222	193
SPAN	Spanish Language	24	14	6
ENGL	English Language	36	41	42
PROF	Professional Studies	70	56	76
BIOL	Biological Sciences	271	256	231
MATH	Mathematics	37	46	35
CHEM	Chemistry	48	45	52
PSYC	Psychology	420	446	384
CRJC	Criminal Justice/Forensic Science/Fire Service	566	502	432
SWRK	Social Work/Public Admin.	172	200	193
SOCI	Sociology/Geography/Political Science	177	178	186
Thea	Dramatic/Theatre Arts and Stagecraft, Other	79	81	73
NURS	Nursing/Healthcare Admin.	758	774	751
BADM	Business Administration	616	555	534
HIST	History	27	26	31
UNDC	Undecided	1,703	1,854	1,960
Total		5,506	5,540	5,393

Fall 2012-2014 Enrolled Students Graduate By Major



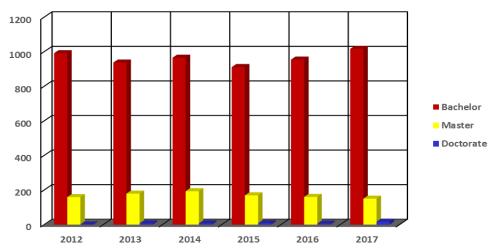
Major	Title	2012	2013	2014
EDUC	Education	174	165	139
ENGL	English Language	4	10	8
BIOL	Biology	9	15	8
MATH	Mathematics	8	13	9
MSCI	Military Behavioral Health Graduate Certificate	0	20	13
PSYC	Psychology	34	33	31
CRJC	Criminal Justice	44	57	46
SWRK	Social Work	150	165	144
SOCI	Sociology/Geography/Political Science/History	19	11	16
BADM	Business Administration	63	80	12
НСМ	Medical/Health Management and Clinical Assistant/Specialist	0	0	70
PROF	Professional Development	268	200	156
Total		773	769	652

Fall 2015-2017 Enrolled Students Graduate By Major

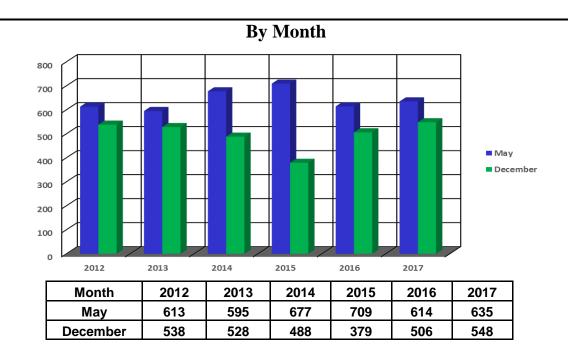


Major	Title	2015	2016	2017
CSM	Cyber Security Management	0	0	10
EDUC	Education	189	199	196
ENGL	English Language	1	0	0
BIOL	Biology	1	0	0
MATH	Mathematics	2	0	0
MSCI	Military Behavioral Health Graduate Certificate	9	7	3
PSYC	Psychology	26	26	20
CRJC	Criminal Justice	35	49	31
SWRK	Social Work	121	110	104
SOCI	Sociology/Geography/Political Science	16	10	12
нсм	Medical/Health Management and Clinical Assistant/Specialist	5	3	1
SAS	Substance Abuse Studies	0	0	3
BADM	Business Administration	99	187	368
PROF	Professional Development	94	92	85
Total		598	683	833

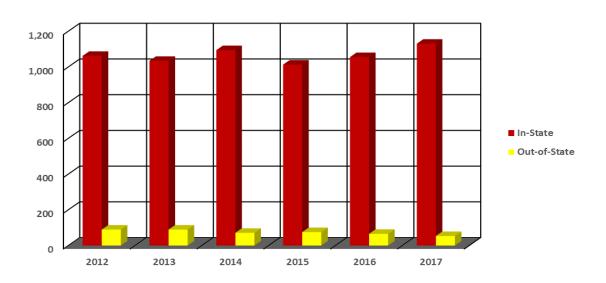
Upper Division (junior, senior, and graduate) Enrollment		Fall 15	Spr 16	Fall 16	Spr 17	Fall 17
090101 Communication Studies/Speech Commun	018 BA	77	82	77	70	56
110701 Computer Science	027 BS	93	103	87	84	83
130401 Educational Leadership and Administration, General	124 MSA	31	31	23	23	27
ovior Educational Education part Administration, Constan	403 EdD	59	60	77	66	79
I31202 Elementary Education and Teaching	027 BS	88	73	88	88	74
I31203 Junior High/Intermediate/Middle School Education and Teaching	027 BS				1	1
I31210 Early Childhood Education and Teaching	027 BS	26	26	26	19	19
,		74	74	56	57	47
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT 109 MEd	23	24	16	14	18
31302 Art Teacher Education	027 BS	11	5	5	6	4
		7	5	5	2	0
131303 Business Teacher Education	027 BS	1	1	0	0	0
131305 English/Language Arts Teacher Education	027 BS	1	0	0	0	0
31311 Mathematics Teacher Education	027 BS	2	0	0	0	0
31312 Music Teacher Education	027 BS	15	12	6	6	6
131314 Physical Education Teaching and Coaching	027 BS	11	12	18	19	23
131322 Biology Teacher Education	027 BS	2	2	1	0	0
131330 Spanish Teacher Education	027 BS			·		
160905 Spanish Language and Literature	018 BA	0	0	0	1	1
230101 English Language and Literature, General	018 BA	18 30	18 27	13 31	9 32	6 33
240101 Liberal Arts and Sciences/Liberal Studies	027 BA	66	74	53	64	73
240102 General Studies	027 BA	333	276	427	278	327
260101 Biology/Biological Sciences, General	027 BS	171	180	173	173	171
	123 MS	1	0	0	0	0
261201 Biotechnology	027 BS	6	5	5	3	2
270101 Mathematics, General	027 BS	29	32	27	30	28
	123 MS	1	1	0	0	0
400501 Chemistry, General	018 BA	9	9	10	13	14
	027 BS	39	30	20	23	24
420101 Psychology, General	027 BS 102 MA	328 26	343 24	374 26	364 26	339 20
130104 Criminal Justice/Safety Studies	027 BS	324	349	288	275	230
out of thinnal dublics, ballety bladies	123 MS	33	38	47	32	30
130106 Forensic Science and Technology	027 BS	35	37	34	39	47
430202 Fire Services Administration	027 BS	82	93	81	72	65
140401 Public Administration	018 BA	31	26	28	32	34
140701 Social Work	138 BSW	119 121	127 139	146 109	142 127	141 104
450701 Geography	138 MSW 018 BA	14	16	15	9	4
151001 Political Science and Government, General	018 BA	20	16	22	24	19
	102 MA	0	0	0	0	0
151101 Sociology	018 BA	119	121	117	110	127
500501 Drama and Dramatics/Theatre Arts, General	102 MA 027 BS	0	0	0	0	0
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	9	9	12	14	8
500701 Art/Art Studies, General	018 BA	31	36	35	37	35
500901 Music, General	018 BA	6	13	14	13	7
510701 Healthcare Administration	027 BS	0	0	53	68	77
513801 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	590	537	534	503	504
520201 Business Administration and Management, General	027 BS	329	329	325	337	301
2000 - 200000 / terminoration and management, Ochoral	107 MBA	75	94	162	221	324
		00	70	- A		
520301 Accounting	027 BS	66	78	74	71	70
		66 28 39	78 22 62	74 32 17	71 39 18	70 27 19



Degree Type	2012	2013	2014	2015	2016	2017
Bachelor	991	937	965	911	954	1016
Master	159	179	193	169	160	150
Doctorate	1	7	7	8	6	17
Total	1151	1123	1,165	1,088	1,120	1,183

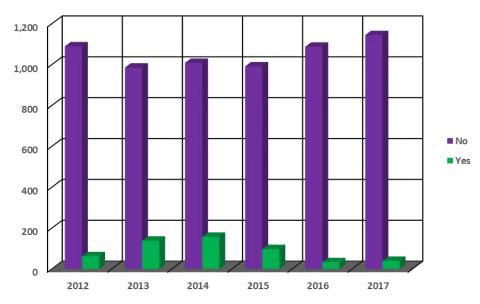


Degrees Conferred Between 2012-2017 Comparison By Residency



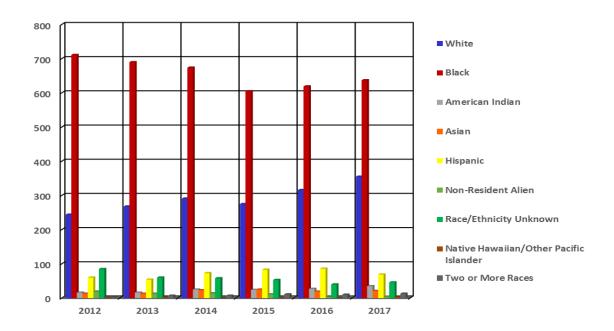
Residency	2012	2013	2014	2015	2016	2017
In-State	1,062	1,034	1,094	1,013	1,055	1,130
Out-of-State	89	89	71	75	65	53

By Teacher Certification



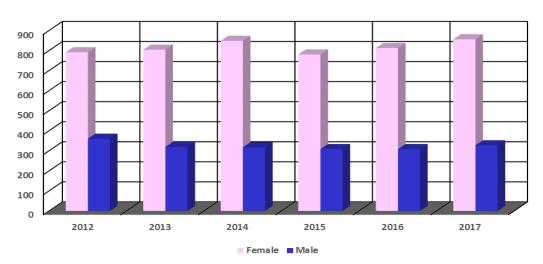
Certification	2012	2013	2014	2015	2016	2017
No	1,089	985	1,008	991	1,087	1,144
Yes	62	138	157	97	33	39

Degrees Conferred Between 2012-2017 Comparison By Race



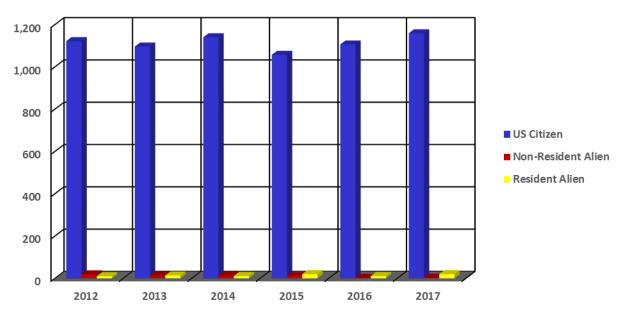
Race	2012	2013	2014	2015	2016	2017
White	244	268	291	275	316	355
Black	711	690	674	605	619	637
American Indian	16	16	25	24	27	35
Asian	13	13	23	25	19	21
Hispanic	60	54	73	83	86	69
Non-Resident Alien	19	13	14	11	3	4
Race/Ethnicity Unknown	85	60	58	53	40	46
Native Hawaiian/Other Pacific Islander	1	2	0	1	0	3
Two or More Races	2	7	7	11	10	13

Degrees Conferred Between 2012-2017 Comparison By Gender



Gender	2012	2013	2014	2015	2016	2017
Female	791	804	848	780	812	856
Male	360	319	317	308	308	327

By Citizenship



Citizenship	2012	2013	2014	2015	2016	2017
US Citizen	1,122	1,096	1,140	1,057	1,106	1,159
Non-Resident Alien	19	13	14	11	3	4
Resident Alien	10	14	11	20	11	20

Number of Degrees Awarded		2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017
90101 Communication Studies/Speech Communication and Rhe	018 BA	36	35	38	32	22
110701 Computer Science	027 BS	21	12	7	18	17
130401 Educational Leadership and Administration, General	124 MSA	14	6	17	22	10
	403					
	EdD	7	8	8	6	17
131202 Elementary Education and Teaching	027 BS	30	33	19	10	23
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	5	11	11	5	6
131210 Early Childhood Education and Teaching	027 BS	38	45	21	31	13
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	10	12	8	8	5
	109 MEd	19	25	8	3	1
131302 Art Teacher Education	027 BS					
	027 BS	0	4	1	1	1
131305 English/Language Arts Teacher Education 131307 Health Teacher Education	027 BS	1	1	1	0	0
131311 Mathematics Teacher Education	027 BS	0	0	0	0	0
131312 Music Teacher Education		3	1	1	2	0
	027 BS 027 BS	2	3	0	0	3
131314 Physical Education Teaching and Coaching 131317 Social Science Teacher Education	027 BS	3	6	1	0	2
		3	0	0	0	0
131322 Biology Teacher Education	027 BS	3	2	0	1	0
131330 Spanish Language Teacher Education	027 BS	1	0	0	0	0
160905 Spanish Language and Literature	018 BA	7	2	3	6	4
230101 English Language and Literature, General	018 BA	21	18	6	11	12
	102 MA	1	2	1	0	0
240101 Liberal Arts and Sciences/Liberal Studies	027 BA	1	39	34	61	42
260101 Biology/Biological Sciences, General	027 BS	30	33	35	38	60
	123 MS	3	2	4	5	0
261201 Biotechnology	027 BS	4	2	0	2	1
270101 Mathematics, General	027 BS	14	12	12	6	8
	123 MS	3	2	4	5	0
400501 Chemistry, General	018 BA	8	7	4	0	3
	027 BS	4	6	9	7	4
420101 Psychology, General	027 BS	128	125	119	127	131
	102 MA	5	11	10	6	4
430104 Criminal Justice/Safety Studies	027 BS	169	144	125	129	103
	123 MS	13	4	10	6	19
430106 Forensic Science & Technology	027 BS	3	5	2	4	9
430202 Fire Services Administration	027 BS	14	19	28	36	33
440401 Public Administration	018 BS	2	6	8	5	15
440701 Social Work	043 BSW	0	11	30	42	52
	138 MSW	77	95	81	79	65
450701 Geography	018 BA	4	14	10	7	8
451001 Political Science and Government, General	018 BA	28	12	10	6	4
	102 MA	4	0	1	0	0

Number of Degrees Awarded		2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017
451101 Sociology	018 BA	78	57	59	41	38
4-01101 Goolology	102 MA	70	37	39	41	30
	TOZ IVIA	6	5	4	6	3
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	0	9	3	3	2
500701 Art/Art Studies, General	018 BA	11	14	9	14	13
500901 Music, General	018 BA	2	2	0	4	4
510701 Health/Healthcare Administration/Management	027 BS				4	12
513801 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039					
	BSN	75	83	137	153	205
520201 Business Administration and Management, General	027 BS	140	131	100	95	106
	107 MBA	24	29	21	20	40
520301 Accounting	027 BS	16	16	36	18	23
520801 Finance, General	027 BS	7	19	6	13	19
521201 Management Information Systems, General	027 BS	8	9	15	9	8
540101 History, General	018 BA	17	16	11	13	10
Total		1123	1165	1088	1120	1183

Degree's Awarded 2012-2013 By County

	Bach	elor's	Mas	ster's	Doct	orate	To	Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent	
Alamance	1	0.09%	0	0.00%	0	0.00%	1	0.09%	
Beaufort	2	0.18%	0	0.00%	0	0.00%	2	0.18%	
Bertie	1	0.09%	0	0.00%	0	0.00%	1	0.09%	
Bladen	12	1.07%	2	0.18%	0	0.00%	14	1.25%	
Brunswick	4	0.36%	0	0.00%	0	0.00%	4	0.36%	
Bumcombe Cabarrus	<u>1</u> 1	0.09% 0.09%	0	0.00% 0.00%	0	0.00% 0.00%	<u>1</u> 1	0.09%	
Caldwell	1	0.09%	0	0.00%	0	0.00%	1	0.09%	
Camden	Ó	0.00%	1	0.00%	0	0.00%	1	0.09%	
Chowan	1	0.09%	Ö	0.00%	Ö	0.00%	1	0.09%	
Cleveland	3	0.27%	Ō	0.00%	Ō	0.00%	3	0.27%	
Columbus	9	0.80%	0	0.00%	0	0.00%	9	0.80%	
Craven	4	0.36%	0	0.00%	0	0.00%	4	0.36%	
Cumberland	536	47.73%	100	8.90%	2	0.18%	638	56.81%	
Davidson	1	0.09%	1	0.09%	0	0.00%	2	0.18%	
Duplin	2	0.18%	0	0.00%	0	0.00%	2	0.18%	
Durham	6	0.53%	0	0.00%	0	0.00%	6	0.53%	
Edgecombe	6	0.53%	0	0.00%	0	0.00%	6	0.53%	
Forsyth	5	0.45%	2	0.18%	0	0.00%	7	0.62%	
Franklin	2	0.43%	0	0.10%	0	0.00%	2	0.02 %	
			0	0.00%		0.00%	4		
Gaston	4	0.36%			0			0.36%	
Granville	1	0.09%	0	0.00%	0	0.00%	1	0.09%	
Greene	2	0.18%	0	0.00%	0	0.00%	2	0.18%	
Guilford	8	0.71%	0	0.00%	0	0.00%	8	0.71%	
Halifax	4	0.36%	1	0.09%	0	0.00%	5	0.45%	
Harnett	40	3.56%	1	0.09%	0	0.00%	41	3.65%	
Haywood	1	0.09%	0	0.00%	0	0.00%	1	0.09%	
Henderson	1	0.09%	0	0.00%	0	0.00%	1	0.09%	
Hertford	3	0.27%	0	0.00%	0	0.00%	3	0.27%	
Hoke	26	2.32%	7	0.62%	0	0.00%	33	2.94%	
Hyde	1	0.09%	0	0.00%	0	0.00%	11	0.09%	
Iredell	2	0.18%	1	0.09%	0	0.00%	3	0.27%	
Johnston	9	0.80%	1	0.09%	1	0.09%	11	0.98%	
Jones	1	0.09%	0	0.00%	0	0.00%	1	0.09%	
Lee	15	1.34%	2	0.18%	0	0.00%	17	1.51%	
Lenoir	7	0.62%	0	0.00%	0	0.00%	7	0.62%	
Lincoln	1	0.09%	0	0.00%	0	0.00%	1	0.09%	
Martin	1	0.09%	0	0.00%	0	0.00%	1	0.09%	
Mecklenburg	25	2.23%	0	0.00%	0	0.00%	25	2.23%	
Moore	7	0.62%	1	0.09%	1	0.09%	9	0.80%	
Nash	6	0.53%	1	0.09%	0	0.00%	7	0.62%	
New Hanover	7	0.62%	3	0.27%	0	0.00%	10	0.89%	
Northhampton	3	0.27%	0	0.00%	0	0.00%	3	0.27%	
Onslow	5	0.45%	0	0.00%	0	0.00%	5	0.45%	
Orange	1	0.43%	0	0.00%	0	0.00%	1	0.43%	
Pamlico	1	0.09%	0	0.00%	0	0.00%	1	0.09%	
Pasquotank	1	0.09%	1	0.00%	0	0.00%	2	0.09%	
Pasquotank		0.09%	0	0.09%	0	0.00%		0.18%	
	1						1		
Person	2	0.18%	0	0.00%	0	0.00%	2	0.18%	
Pitt	8	0.71%	1	0.09%	1	0.09%	10	0.89%	
Richmond	1	0.09%	1	0.09%	0	0.00%	2	0.18%	
Robeson	25	2.23%	2	0.18%	1	0.09%	28	2.49%	
Rowan	1	0.09%	0	0.00%	0	0.00%	1	0.09%	
Sampson	20	1.78%	1	0.09%	0	0.00%	21	1.87%	
Scotland	6	0.53%	1	0.09%	0	0.00%	7	0.62%	

Stanley	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Surry	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Tyrrell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Union	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Vance	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Wake	18	1.60%	3	0.27%	0	0.00%	21	1.87%
Warren	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Washington	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Watauga	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Wayne	9	0.80%	2	0.18%	1	0.09%	12	1.07%
Wilson	6	0.53%	0	0.00%	0	0.00%	6	0.53%
Total County	891	79.34%	136	12.11%	7	0.62%	1034	92.07%

Degree's Awarded 2013-2014 By County

		nelor's	Ма	aster's		torate		otal
	Count	Percent		Percent	Count	Percent	Count	Percent
Alamance	6	0.52%	0	0.00%	0	0.00%	6	0.52%
Beaufort Bladen	1 13	0.09% 1.12%	0 1	0.00% 0.09%	0 0	0.00% 0.00%	1 14	0.09% 1.20%
Brunswick	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Buncombe	3	0.26%	Ô	0.00%	0	0.00%	3	0.26%
Cabarrus	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Carteret	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Caswell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Catawba Cleveland	3 3	0.26% 0.26%	0 1	0.00% 0.09%	0 0	0.00% 0.00%	3 4	0.26% 0.34%
Columbus	5 5	0.43%	0	0.09%	0	0.00%	5	0.43%
Craven	6	0.43%	0	0.00%	0	0.00%	6	0.43%
Cumberland	549	47.12%	114	9.79%	4	0.34%	667	57.25%
Currituck	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Dare	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Davidson	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Duplin	9	0.03%	1	0.00%	0	0.00%	10	0.86%
Durham	8	0.69%	2	0.03%	0	0.00%	10	0.86%
Edgecombe	3	0.09%	1	0.17 %	0	0.00%	4	0.34%
Forsyth	8	0.20%	1	0.09%	0	0.00%	9	0.34 %
Franklin	4	0.34%	0	0.09%	0	0.00%	4	0.77%
Gaston	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Granville	2	0.20%	0	0.00%	0	0.00%	2	0.20%
Greene	0	0.00%	1	0.00%	0	0.00%	1	0.09%
Guilford	4	0.34%	Ó	0.09%	0	0.00%	4	0.09%
Halifax	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Harnett	31	2.66%	4	0.34%	1	0.00%	36	3.09%
Hertford	3	0.26%	2	0.17%	0	0.00%	5	0.43%
Hoke	23	1.97%	6	0.52%	0	0.00%	29	2.49%
Iredell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Johnston	12	1.03%	2	0.17%	0	0.00%	14	1.20%
Jones	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Lee	20	1.72%	1	0.09%	0	0.00%	21	1.80%
Lenoir	3	0.26%	1	0.09%	0	0.00%	4	0.34%
Lincoln	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Martin	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Mecklenburg	16	1.37%	2	0.17%	0	0.00%	18	1.55%
Moore	4	0.34%	2	0.17%	0	0.00%	6	0.52%
Nash	2	0.17%	0	0.00%	0	0.00%	2	0.17%
New Hanover	8	0.69%	2	0.17%	0	0.00%	10	0.86%
Northhampton	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Onslow	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Orange	<u>-</u> 1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pasquotank	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pender	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Pitt	13	1.12%	0	0.00%	0	0.00%	13	1.12%
Randolph	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Richmond	7	0.60%	0	0.00%	0	0.00%	7	0.60%
Robeson	37	3.18%	5	0.43%	0	0.00%	42	3.61%
Rowan	4	0.34%	0	0.43%	0	0.00%	4	0.34%
Rutherford	2	0.34%	0	0.00%	0	0.00%	2	0.34%
Sampson	22	1.89%	4	0.34%	0	0.00%	26	2.23%
Scotland	5	0.43%	0	0.00%	1	0.00%	6	0.52%
Stokes	1	0.43%	0	0.00%	0	0.00%	1	0.09%
Union	5	0.43%	0	0.00%	0	0.00%	5	0.43%
JJ.1	•	3. 10 /0	J	3.0070	•	0.0070		0.1070

5 0.43% Fayetteville State University Office of Institutional Research 11/06/2017

Vance	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Wake	26	2.23%	4	0.34%	1	0.09%	31	2.66%
Warren	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Washington	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Wayne	8	0.69%	1	0.09%	0	0.00%	9	0.77%
Wilson	7	0.60%	0	0.00%	0	0.00%	7	0.60%
Yadkin	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Total County	928	79.66%	159	13.65%	7	0.60%	1094	93.91%

Degree's Awarded 2014-2015 By County

	Bachelor's		Mas	ster's	Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	3	0.28%	1	0.09%	0	0.00%	4	0.37%
Anson	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Bertie	4	0.37%	0	0.00%	0	0.00%	4	0.37%
Bladen	9	0.83%	3	0.28%	1	0.09%	13	1.19%
Brunswick	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Buncombe	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Cabarrus	4	0.37%	0	0.00%	0	0.00%	4	0.37%
Camden	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Carteret	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Catawba	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Chatam	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Cherokee	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Cleveland	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Columbus	12	1.10%	0	0.00%	0	0.00%	12	1.10%
Craven	5	0.46%	0	0.00%	0	0.00%	5	0.46%
Cumberland	496	45.59%	79	7.26%	4	0.37%	579	53.22%
Davidson	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Duplin	6	0.55%	3	0.28%	0	0.00%	9	0.83%
Durham	10	0.92%	0	0.00%	0	0.00%	10	0.92%
Edgecombe	5	0.46%	0	0.00%	0	0.00%	5	0.46%
Forsyth	6	0.55%	0	0.00%	0	0.00%	6	0.55%
Franklin	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Gates	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Guilford	14	1.29%	0	0.00%	0	0.00%	14	1.29%
Halifax	6	0.55%	1	0.09%	0	0.00%	7	0.64%
Harnett	30	2.76%	4	0.37%	0	0.00%	34	3.13%
Hertford	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Hoke	21	1.93%	5	0.46%	1	0.09%	27	2.48%
Hyde	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Iredell	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Johnston	9	0.83%	1	0.09%	0	0.00%	10	0.92%
Lee	15	1.38%	3	0.28%	0	0.00%	18	1.65%
Lenoir	2	0.18%	0	0.20%	0	0.00%	2	0.18%
Mecklenburg	22	2.02%	5	0.46%	0	0.00%	27	2.48%
Moore	7	0.64%	1	0.09%	2	0.18%	10	0.92%
Nash	4	0.04%	2	0.03%	0	0.10%	6	0.55%
New Hanover	2	0.37 %	0	0.10%	0	0.00%	2	0.33%
Northhampton	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Onslow	10	0.03%	0	0.00%	0	0.00%	10	0.03%
Orange	3	0.92 %	0	0.00%	0	0.00%	3	0.92 %
Pamlico	1	0.20%	0	0.00%	0	0.00%	1	0.28%
Pasquotank	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pender		0.09%		0.00%	0	0.00%	1	0.09%
Person	0 1	0.00%	1 0	0.09%	0	0.00%	1	0.09%
Pitt	9	0.09%	0	0.00%	0	0.00%	9	0.83%
Randolph	1	0.03%	0	0.00%	0	0.00%	1	0.03%
Richmond	0	0.09%		0.00%		0.00%	1	0.09%
			1		0			
Robeson	36	3.31%	7	0.64%	0	0.00%	43	3.95%

Rockingham	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Rowan	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Rutherford	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Sampson	21	1.93%	1	0.09%	0	0.00%	22	2.02%
Scotland	7	0.64%	0	0.00%	0	0.00%	7	0.64%
Stanly	4	0.37%	0	0.00%	0	0.00%	4	0.37%
Stokes	3	0.28%	1	0.09%	0	0.00%	4	0.37%
Surry	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Union	7	0.64%	0	0.00%	0	0.00%	7	0.64%
Vance	5	0.46%	0	0.00%	0	0.00%	5	0.46%
Wake	29	2.67%	5	0.46%	0	0.00%	34	3.13%
Watauga	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Wayne	7	0.64%	2	0.18%	0	0.00%	9	0.83%
Wilkes	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Wilson	3	0.28%	2	0.18%	0	0.00%	5	0.46%
Total County	872	80.15%	133	12.22%	8	0.73%	1013	93.11%

Degree's Awarded 2015-2016 By County

	Bachelor's		Mas	ster's	Doctorate		Total	
	Count	Percent	Count	Percent		Percent	Count	Percent
Alamance	7	0.63%	0	0.00%	0	0.00%	7	0.63%
Anson	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Bertie	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Bladen	14	1.25%	2	0.18%	1	0.09%	17	1.52%
Brunswick	2	0.18%	1	0.09%	0	0.00%	3	0.27%
Buncombe	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Cabarrus	7	0.63%	0	0.00%	0	0.00%	7	0.63%
Caldwell	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Camden	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Carteret	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Chatam	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Cherokee	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Chowan	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Cleveland	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Columbus	19	1.70%	1	0.09%	0	0.00%	20	1.79%
Craven	4	0.36%	1	0.09%	0	0.00%	5	0.45%
Cumberland	440	39.29%	88	7.86%	2	0.18%	530	47.32%
Dare	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Davidson	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Davie	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Duplin	7	0.63%	0	0.00%	1	0.09%	8	0.71%
Durham	7	0.63%	1	0.09%	0	0.00%	8	0.71%
Edgecombe	3	0.27%	0	0.00%	1	0.09%	4	0.36%
Forsyth	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Franklin	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Gaston	6	0.54%	1	0.09%	0	0.00%	7	0.63%
Gates	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Granville	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Guilford	13	1.16%	1	0.09%	0	0.00%	14	1.25%
Halifax	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Harnett	33	2.95%	2	0.18%	0	0.00%	35	3.13%
Haywood	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Henderson	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Hertford	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Hoke	33	2.95%	9	0.80%	0	0.00%	42	3.75%
Iredell	8	0.71%	0	0.00%	0	0.00%	8	0.71%
Johnston	11	0.98%	1	0.09%	0	0.00%	12	1.07%
Jones	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Lee	14	1.25%	4	0.36%	0	0.00%	18	1.61%
Lenoir	5	0.45%	0	0.00%	0	0.00%	5	0.45%
Lincoln	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Macon	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Martin	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Mecklenburg	33	2.95%	1	0.09%	0	0.00%	34	3.04%
Montgomery	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Moore	8	0.71%	0	0.00%	0	0.00%	8	0.71%
Nash	5	0.45%	1	0.09%	0	0.00%	6	0.54%

Degree's Awarded 2015-2016 By County

	Bachelor's		Mas	ster's	Doctorate		Т	otal
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
New Hanover	8	0.71%	0	0.00%	0	0.00%	8	0.71%
Northhampton	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Onslow	7	0.63%	0	0.00%	0	0.00%	7	0.63%
Orange	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pamlico	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Pasquotank	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Pender	3	0.27%	0	0.00%	1	0.09%	4	0.36%
Perquimans	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Person	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Pitt	10	0.89%	0	0.00%	0	0.00%	10	0.89%
Richmond	2	0.18%	1	0.09%	0	0.00%	3	0.27%
Robeson	49	4.38%	4	0.36%	0	0.00%	53	4.73%
Rockingham	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Rowan	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Sampson	30	2.68%	2	0.18%	0	0.00%	32	2.86%
Scotland	9	0.80%	2	0.18%	0	0.00%	11	0.98%
Stanly	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Surry	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Union	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Wake	39	3.48%	4	0.36%	0	0.00%	43	3.84%
Wayne	12	1.07%	1	0.09%	0	0.00%	13	1.16%
Wilkes	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Wilson	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Yadkin	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Total County	917	81.88%	132	11.79%	6	0.54%	1055	94.20%

Degree's Awarded 2016-2017 By County

	Bacl	helor's	Master's		D	octorate	Total		
	Count	Percent	Count	Percent	Count	Percent	Count	Percent	
Alamance	2	0.17%	0	0.00%	0	0.00%	2	0.17%	
Alexander	1	0.08%	0	0.00%	0	0.00%	1	0.08%	
Anson	5	0.42%	0	0.00%	0	0.00%	5	0.42%	
Beaufort	2	0.17%	0	0.00%	0	0.00%	2	0.17%	
Bertie	5	0.42%	0	0.00%	0	0.00%	5	0.42%	
Bladen	13	1.10%	0	0.00%	0	0.00%	13	1.10%	
Brunswick	4	0.34%	0	0.00%	0	0.00%	4	0.34%	
Buncombe	1	0.08%	0	0.00%	0	0.00%	1	0.08%	
Burke	0	0.00%	1	0.08%	0	0.00%	1	0.08%	
Cabarrus	3	0.25%	1	0.08%	0	0.00%	4	0.34%	
Caldwell	2	0.17%	0	0.00%	0	0.00%	2	0.17%	
Camden	0	0.00%	1	0.08%	0	0.00%	1	0.08%	
Carteret	0	0.00%	1	0.08%	0	0.00%	1	0.08%	
Catawba	1	0.08%	1	0.08%	0	0.00%	2	0.17%	
Chatham	2	0.17%	0	0.00%	0	0.00%	2	0.17%	
Cherokee	1	0.08%	0	0.00%	0	0.00%	1	0.08%	
Cleveland	2	0.17%	0	0.00%	0	0.00%	2	0.17%	
Columbus	17	1.44%	0	0.00%	0	0.00%	17	1.44%	
Craven	5	0.42%	0	0.00%	0	0.00%	5	0.42%	
Cumberland	465	39.31%	66	5.58%	6	0.51%	537	45.43%	
Dare	1	0.08%	0	0.00%	0	0.00%	1	0.08%	
Davidson	1	0.08%	1	0.08%	0	0.00%	2	0.17%	
Duplin	8	0.68%	2	0.17%	1	0.08%	11	0.93%	
Durham	8	0.68%	2	0.17%	0	0.00%	10	0.85%	
Edgecombe	6	0.51%	0	0.00%	0	0.00%	6	0.51%	
Forsyth	12	1.01%	1	0.08%	0	0.00%	13	1.10%	
Gaston	7	0.59%	1	0.08%	0	0.00%	8	0.68%	
Gates	1	0.08%	1	0.08%	0	0.00%	2	0.17%	
Graham	1	0.08%	0	0.00%	0	0.00%	1	0.08%	
Granville	1	0.08%	1	0.08%	0	0.00%	2	0.17%	
Guilford	13	1.10%	0	0.00%	0	0.00%	13	1.10%	
Halifax	6	0.51%	0	0.00%	0	0.00%	6	0.51%	
Harnett	43	3.63%	4	0.34%	3	0.25%	50	4.23%	
Haywood	2	0.17%	0	0.00%	0	0.00%	2	0.17%	

Degree's Awarded 2016-2017 By County

	Bacl	helor's	Master's		D	octorate	Tot	al
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Henderson	3	0.25%	0	0.00%	0	0.00%	3	0.25%
Hertford	7	0.59%	0	0.00%	0	0.00%	7	0.59%
Hoke	42	3.55%	2	0.17%	1	0.08%	45	3.81%
Iredell	5	0.42%	0	0.00%	0	0.00%	5	0.42%
Johnston	12	1.01%	0	0.00%	0	0.00%	12	1.02%
Jones	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Lee	15	1.27%	3	0.25%	0	0.00%	18	1.52%
Lenoir	7	0.59%	0	0.00%	1	0.08%	8	0.68%
Lincoln	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Martin	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Mcdowell	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Mecklenburg	19	1.61%	3	0.25%	1	0.08%	23	1.95%
Moore	11	0.93%	2	0.17%	0	0.00%	13	1.10%
Nash	3	0.25%	0	0.00%	0	0.00%	3	0.25%
New Hanover	8	0.68%	1	0.08%	0	0.00%	9	0.76%
Northampton	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Onslow	10	0.85%	0	0.00%	0	0.00%	10	0.85%
Orange	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Pamlico	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Pasquotank	5	0.42%	1	0.08%	0	0.00%	6	0.51%
Pender	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Person	0	0.00%	1	0.08%	0	0.00%	1	0.08%
Pitt	12	1.01%	1	0.08%	0	0.00%	13	1.10%
Randolph	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Richmond	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Robeson	46	3.89%	6	0.51%	1	0.08%	53	4.48%
Rockingham	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Rowan	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Rutherford	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Sampson	21	1.78%	1	0.08%	0	0.00%	22	1.86%
Scotland	7	0.59%	1	0.08%	0	0.00%	8	0.68%
Stokes	0	0.00%	1	0.08%	0	0.00%	1	0.08%
Surry	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Union	8	0.68%	0	0.00%	0	0.00%	8	0.68%
Vance	0	0.00%	1	0.08%	0	0.00%	1	0.08%

Degree's Awarded 2016-2017 By County

	Bacl	nelor's	Mast	er's	D	octorate	Tot	tal
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Wake	33	2.79%	5	0.42%	2	0.17%	40	3.38%
Warren	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Washington	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Watauga	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Wayne	10	0.85%	2	0.17%	0	0.00%	12	1.02%
Wilson	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Yadkin	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Total County	959	81.07%	115	9.72%	16	1.35%	1090	92.14%

Degrees Awarded 2012-2013 By State

	Bach	elor's	Mas	ster's	Doc	torate	Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alabama	0	0.00%	1	0.09%	0	0.00%	1	0.09%
California	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Colorado	1	0.09%	2	0.18%	0	0.00%	3	0.27%
Connecticut	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Dist. Of Columbia	10	0.89%	0	0.00%	0	0.00%	10	0.89%
Florida	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Georgia	2	0.18%	1	0.09%	0	0.00%	3	0.27%
Hawaii	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Illinois	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Indiana	0	0.00%	1	0.09%	0	0.00%	1	0.09%
lowa	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Maryland	5	0.45%	2	0.18%	0	0.00%	7	0.62%
Massachusetts	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Michigan	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Missouri	1	0.09%	0	0.00%	0	0.00%	1	0.09%
New Jersey	4	0.36%	0	0.00%	0	0.00%	4	0.36%
New York	1	0.09%	5	0.45%	0	0.00%	6	0.53%
Oregon	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Pennsylvania	1	0.09%	0	0.00%	0	0.00%	1	0.09%
South Carolina	2	0.18%	1	0.09%	0	0.00%	3	0.27%
Tennessee	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Texas	0	0.00%	13	1.16%	0	0.00%	13	1.16%
Utah	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Virginia	4	0.36%	3	0.27%	0	0.00%	7	0.62%
Washington	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Unknown	1	0.09%	2	0.18%	0	0.00%	3	0.27%
Foreign Countries	11	0.98%	2	0.18%	0	0.00%	13	1.16%
Total State	46	4.10%	43	3.83%	0	0.00%	89	7.93%
Total Residence	937	83.44%	179	15.94%	7	0.62%	1123	100.00%

Degrees Awarded 2013-2014 By State

	Bach	elor's	Mas	ster's	Doct	orate	To	otal
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Arizona	1	0.09%	0	0.00%	0	0.00%	0	0.00%
Arkansas	1	0.09%	0	0.00%	0	0.00%	1	0.09%
California	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Delaware	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Dist. Of Columbia	6	0.52%	0	0.00%	0	0.00%	6	0.52%
Florida	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Georgia	0	0.00%	4	0.34%	0	0.00%	4	0.34%
Hawaii	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Indiana	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Kansas	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Kentucky	0	0.00%	2	0.17%	0	0.00%	2	0.17%
Louisiana	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Maryland	3	0.26%	0	0.00%	0	0.00%	3	0.26%
New Jersey	3	0.26%	1	0.09%	0	0.00%	4	0.34%
New York	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Oklahoma	0	0.00%	1	0.09%	0	0.00%	1	0.09%
South Carolina	2	0.17%	2	0.17%	0	0.00%	4	0.34%
Tennessee	0	0.00%	3	0.26%	0	0.00%	3	0.26%
Texas	0	0.00%	10	0.86%	0	0.00%	10	0.86%
Virginia	2	0.17%	1	0.09%	0	0.00%	3	0.26%
Washington	0	0.00%	4	0.34%	0	0.00%	4	0.34%
Unknown	0	0.00%	2	0.17%	0	0.00%	2	0.17%
Foreign Countries	14	1.20%	0	0.00%	0	0.00%	14	1.20%
Total State	37	3.18%	34	2.92%	0	0.00%	70	6.01%
Total Residence	965	82.83%	193	16.57%	7	0.60%	1,165	100.00%

Degrees Awarded 2014-2015 By State

	Bach	nelor's	Ma	ster's	Doc	torate	Т	otal
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alabama	1	0.09%	0	0.00%	0	0.00%	1	0.09%
California	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Dist. Of Columbia	7	0.64%	1	0.09%	0	0.00%	8	0.74%
Florida	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Georgia	2	0.18%	2	0.18%	0	0.00%	4	0.37%
Iowa	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Kentucky	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Maine	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Maryland	2	0.18%	4	0.37%	0	0.00%	6	0.55%
Nevada	1	0.09%	0	0.00%	0	0.00%	1	0.09%
New Jersey	1	0.09%	0	0.00%	0	0.00%	1	0.09%
New York	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Pennsylvania	0	0.00%	1	0.09%	0	0.00%	1	0.09%
South Carolina	3	0.28%	1	0.09%	0	0.00%	4	0.37%
Tennessee	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Texas	1	0.09%	18	1.65%	0	0.00%	19	1.75%
Virginia	1	0.09%	2	0.18%	0	0.00%	3	0.28%
Washington	1	0.09%	2	0.18%	0	0.00%	3	0.28%
Unknown	3	0.28%	1	0.09%	0	0.00%	4	0.37%
Foreign Countries	11	1.01%	0	0.00%	0	0.00%	11	1.01%
Total State	39	3.56%	36	3.28%	0	0.00%	75	6.89%
Total Residence	911	83.73%	169	15.53%	8	0.74%	1,088	100.00%

Degrees Awarded 2015-2016 By State

	Back	nelor's	Ma	ster's	Doc	torate	Т	otal
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alabama	1	0.09%	0	0.00%	0	0.00%	1	0.09%
California	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Colorado	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Dist. Of Columbia	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Florida	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Georgia	6	0.54%	1	0.09%	0	0.00%	7	0.63%
Hawaii	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Maryland	4	0.36%	1	0.09%	0	0.00%	5	0.45%
Massachusetts	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Michigan	2	0.18%	0	0.00%	0	0.00%	2	0.18%
New Jersey	1	0.09%	0	0.00%	0	0.00%	1	0.09%
New York	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Oklahoma	1	0.09%	0	0.00%	0	0.00%	1	0.09%
South Carolina	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Texas	0	0.00%	26	2.32%	0	0.00%	26	2.32%
Virginia	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Washington	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Foreign Countries	3	0.27%	1	0.09%	0	0.00%	4	0.36%
Total State	36	3.21%	29	2.59%	0	0.00%	65	5.80%
Total Residence	953	85.09%	161	14.38%	6	0.54%	1120	100.00%

Degrees Awarded 2016-2017 By State

	Bacl	nelor's	Ma	ster's	Do	ctorate	To	otal
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alabama	1	0.08%	1	0.08%	0	0.00%	2	0.17%
Arkansas	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Army Europe	1	0.08%	1	0.08%	0	0.00%	2	0.17%
Army Pacific	1	0.08%	0	0.00%	0	0.00%	1	0.08%
California	2	0.17%	1	0.08%	0	0.00%	3	0.25%
Colorado	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Delaware	0	0.00%	1	0.08%	0	0.00%	1	0.08%
Dist. of Columbia	5	0.42%	0	0.00%	0	0.00%	5	0.42%
Florida	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Foreign Country	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Georgia	4	0.34%	3	0.25%	0	0.00%	7	0.59%
Guam	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Hawaii	0	0.00%	1	0.08%	0	0.00%	1	0.08%
Illinois	2	0.17%	1	0.08%	0	0.00%	3	0.25%
Indiana	0	0.00%	1	0.08%	0	0.00%	1	0.08%
Maryland	6	0.51%	1	0.08%	0	0.00%	7	0.59%
Michigan	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Nebraska	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Nevada	1	0.08%	0	0.00%	0	0.00%	1	0.08%
New Jersey	2	0.17%	0	0.00%	0	0.00%	2	0.17%
New York	1	0.08%	1	0.08%	1	8.45%	3	0.25%
Ohio	0	0.00%	1	0.08%	0	0.00%	1	0.08%
Oregon	1	0.08%	1	0.08%	0	0.00%	2	0.17%
Pennsylvania	1	0.08%	0	0.00%	0	0.00%	1	0.08%
South Carolina	5	0.42%	0	0.00%	0	0.00%	5	0.42%
Tennessee	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Texas	4	0.34%	14	1.18%	0	0.00%	18	1.52%
Utah	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Virginia	6	0.51%	5	0.42%	0	0.00%	11	0.93%
Washington	0	0.00%	1	0.08%	0	0.00%	1	0.08%
West Virginia	0	0.00%	1	0.08%	0	0.00%	1	0.08%
Total State	57	4.82%	35	2.96%	1	8.45%	93	7.86%
Total Residence	1016	85.88%	150	12.68%	17	143.70%	1183	100.00%

Fayetteville State University

Faculty & Staff

Personnel

A total of 885 individuals worked at Fayetteville State University as of October 1, 2017. For the past year, of that number, 333 (38%) were faculty (includes full or part-time faculty, administrators with faculty status, retirees on contract, visiting faculty, and coaches with faculty status). The remaining 552 (62%) were administrators or support personnel. Sixty-three percent of the employees were black, 22% white, 6% Asian, 3%Hispanic, 1% Amer. Indian, 2% Non-Resident Alien, and 3% were of an unknown race. Fifty-eight percent of employees were women and 42% were men.

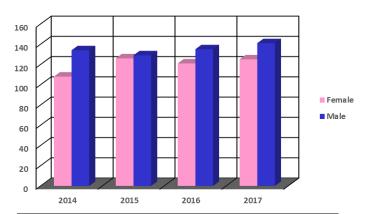


Faculty

Fayetteville State University had a total of 333 teaching faculty (266 full-time and 67 part-time) as of October 1, 2017. Of the 266 full-time faculty, 81% held the doctorate or 1st professional degree. Of this number, 64% had earned tenure, while 30% were on track. Fifty-three percent of full-time faculty members were male, and 47% were female. Forty-one percent of the faculty body were black, 35% white, 13% Asian, 3% Hispanic, 5% Non-Resident Alien, and 3% were of an unknown race. The assistant professor rank accounted for 27% of the faculty, while close to 30% were classified as associate professors. The mean salary of AAUP Faculty (with 11/12 month converted to 9 month) is \$81,106 for males and \$77,605 for females.

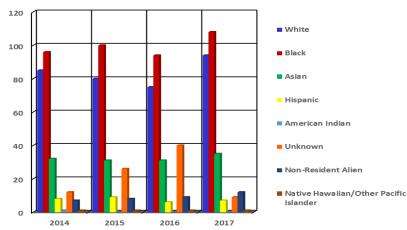


Fall 2014-2017 AAUP Faculty Full-time By Gender



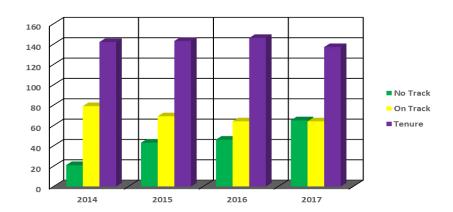
Gender	2014	2015	2016	2017
Female	108	126	121	125
Male	134	129	135	141
Total	242	255	256	266



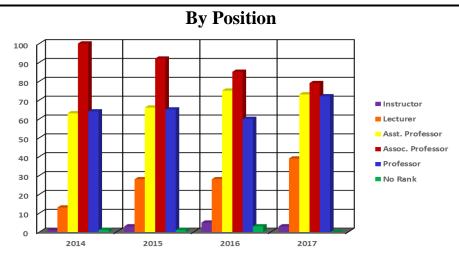


	T			T
Race	2014	2015	2016	2017
White	85	80	75	94
Black	96	100	94	108
Asian	32	31	31	35
Hispanic	8	9	6	7
American Indian	1	0	0	0
Unknown	12	26	40	9
Non-Resident Alien	7	8	9	12
Native Hawaiian/Other Pacific Islander	1	1	1	1
Total	242	255	256	266

Fall 2014-2017 AAUP Faculty Full-time By Tenure Status

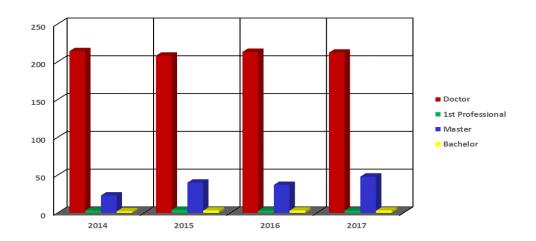


Status	2014	2015	2016	2017
No Track	21	43	46	65
On Track	79	69	64	64
Tenure	142	143	146	137
Total	242	255	256	266



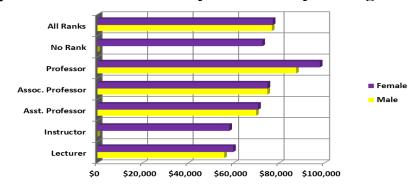
Position	2014	2015	2016	2017
Instructor	1	3	5	3
Lecturer	13	28	28	39
Asst. Professor	63	66	75	73
Assoc. Professor	100	92	85	79
Professor	64	65	60	72
No Rank	1	1	3	0
Total	242	255	256	266

Fall 2014-2017 AAUP Faculty Full-time By Degree



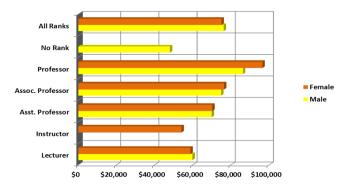
Degree	2014	2015	2016	2017
Doctor	214	208	213	212
1 st Professional	3	4	3	3
Master	23	40	37	48
Bachelor	2	3	3	3
Total	242	255	256	266

By Fall 2014 AAUP Faculty Full-time By Average Salary



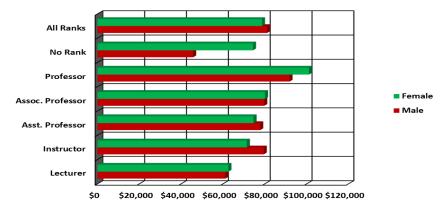
Salary	Male	Female
Lecturer	\$55,755	\$59,646
Instructor	\$0	\$58,000
Asst. Professor	\$69,753	\$70,687
Assoc. Professor	\$74,700	\$74,817
Professor	\$87,346	\$97,778
No Rank	\$0	\$72,500
All Ranks	\$76,671	\$77,110

Fall 2015 AAUP Faculty Full-time By Average Salary



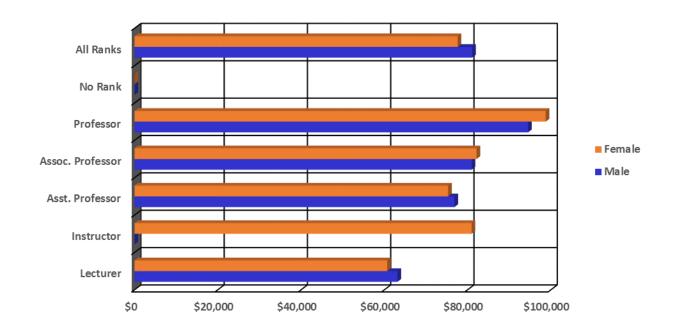
Salary	Male	Female
Lecturer	\$59,778	\$58,715
Instructor	\$0	\$54,038
Asst. Professor	\$69,843	\$70,157
Assoc. Professor	\$74,810	\$76,319
Professor	\$86,217	\$96,434
No Rank	\$48,000	\$0
All Ranks	\$76,150	\$74,989

By Fall 2016 AAUP Faculty Full-time By Average Salary



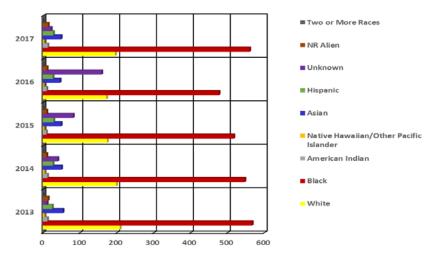
Salary	Male	Female
Lecturer	\$61,138	\$62,581
Instructor	\$79,500	\$71,415
Asst. Professor	\$77,801	\$74,613
Assoc. Professor	\$79,727	\$80,096
Professor	\$91,817	\$101,092
No Rank	\$45,724	\$74,323
All Ranks	\$81,092	\$78,650

Fall 2017 AAUP Faculty Full-time By Average Salary

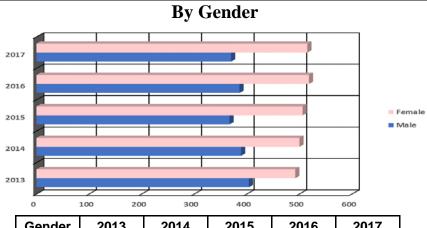


Salary	Male	Female
Lecturer	\$63,155	\$60,695
Instructor	\$0	\$80,970
Asst. Professor	\$76,845	\$75,329
Assoc. Professor	\$80,988	\$82,149
Professor	\$94,532	\$98,755
No Rank	\$0	\$0
All Ranks	\$81,106	\$77,605

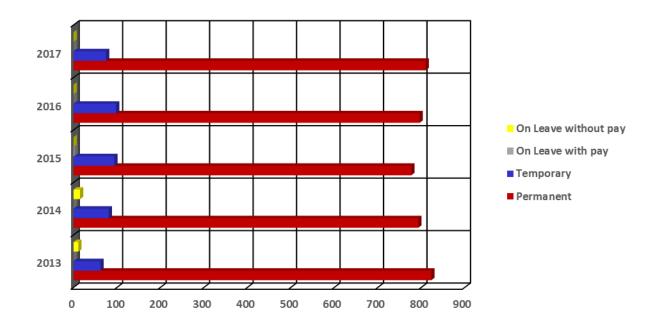
Fall 2013-2017 Employees By Race



Race	2013	2014	2015	2016	2017
White	209	199	174	172	196
Black	567	547	517	477	560
American Indian	12	12	9	10	13
Native Hawaiian/Other Pacific Islander	4	4	3	2	3
Asian	54	50	49	46	49
Hispanic	25	27	29	27	28
Unknown	11	40	82	159	22
NR Alien	14	10	10	11	14
Two or More Races	0	0	0	0	0
Total	896	889	873	904	885



Fall 2013-2017 Employees By Status



Status	2013	2014	2015	2016	2017
Permanent	823	793	777	796	810
Temporary	62	81	94	98	75
On Leave with pay	0	0	2	0	0
On Leave without pay	11	15	0	0	0
Total	896	889	873	894	885

Fayetteville State University

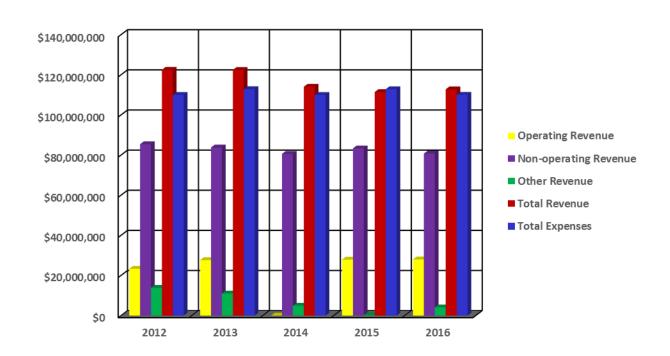
Finances

Finance

The financial statements report information about the university as a whole. The university's financial position remained relatively stable during the fiscal year ending June 30, 2016. The university had an operating budget of 110,031,637.



Finance Report Fiscal Years 2012-2016



Туре	2012	2013	2014	2015	2016
	•	_		-	-
Operating Revenue	\$23,287,433	\$27,650,998	\$28,543.529	\$27,870,753	\$27,964,643
Non-operating Revenue	\$85,405,030	\$83,771,479	\$80,587,700	\$83,312,132	\$80,735,721
Other Revenue	\$13,818,064	\$10,995,558	\$4,914,928	\$254,369	\$4,068,851
Total Revenue	\$122,510,527	\$122,418,035	\$114,046,157	\$111,437,254	\$112,769,215
Total Expenses	\$109,958,683	\$112,838,882	\$109,955,518	\$112,820,060	\$110,031,637

Fayetteville State University IPEDS Finance Survey Fiscal Year 2011

	riscal teal 2011	_	
Line		Current Year	Prior Year
#	Revenues and other Additions	Amount	Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	11,742,182	12,698,336
	Grants & contracts - operating:		
02	Federal operating grants & contracts	265,714	118,250
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts	-	-
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	6,099,192	8,066,329
06	Sales & services of hospitals, after deducting discounts and allowances	0,000,102	0
07	Independent operations	0	0
08	Other sources	362,682	148,802
09	Total operating revenues	18,885,187	21,814,873
09		10,000,107	21,014,073
10	Non-Operating Revenues	0	0
10	Federal appropriations	0	0
11	State appropriations	48,356,665	52,043,024
12	Local appropriations, education district taxes		
4.0	Grants - non-operating		07.000.004
13	Federal non-operating grants	30,223,519	27,099,294
14	State non-operating grants	6,356,646	7,273,587
15	Local non-operating grants	14,123	51,109
16	Gifts, including contributions from affiliated organizations	1,269,822	1,423,770
17	Investment income	1,051,537	831,726
18	Other non-operating revenues	3,228,907	2,808,109
19	Total non-operating revenues	90,501,219	91,530,619
	Other Revenues and additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	3,346,149	5,766,638
22	Additions to permanent endowments	794,224	756,420
23	Other revenues and additions	0	0
24	Total other revenues and additions	4,140,373	6,523,058
25	Total all revenues and other additions	113,526,779	119,868,550
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	40,868,571	36,184,236
02	Research	1,126,115	916,971
03	Public service	4,614,231	3,728,233
05	Academic support	14,046,660	11,502,347
06	Student services	5,595,843	4,512,557
07	Institutional Support	12,019,585	11,333,630
08	Operation and maintenance of plant	0	8,494,773
10	Scholarships and fellowships expenses, excluding discounts and allowances	14,000,963	11,111,082
11	Auxiliary enterprises	18,212,041	15,351,170
12	Hospital services	10,212,041	10,001,170
13	Independent operations	0	0
14	Other expenses and deductions	69,685	0
19	Total expenses and deductions	110,553,694	106,430,384
19	ו טומו באףפווספס מווע עפעעטווטווס	110,555,694	100,430,304

	Fiscal Year 2012		
Line		Current Year	Prior Year
#	Revenues and other Additions	Amount	Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	14,959,067	11,742,182
	Grants & contracts - operating:		
02	Federal operating grants & contracts	232,956	265,714
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts		
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	7,210,760	6,099,192
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
80	Other sources	459,376	362,682
09	Total operating revenues	23,287,433	18,885,187
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	50,383,034	48,356,665
12	Local appropriations, education district taxes		
	Grants - non-operating		
13	Federal non-operating grants	32,847,710	30,223,519
14	State non-operating grants	1,017,516	6,356,646
15	Local non-operating grants	117,277	14,123
16	Gifts, including contributions from affiliated organizations	780,979	1,269,822
17	Investment income	233,526	1,051,537
18	Other non-operating revenues	24,988	3,228,907
19	Total non-operating revenues	85,405,030	90,501,219
	Other Revenues and additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	13,041,865	3,346,149
22	Additions to permanent endowments	776,199	794,224
23	Other revenues and additions	0	0
24	Total other revenues and additions	13,818,064	4,140,373
25	Total all revenues and other additions	122,510,527	113,526,779
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	41,344,729	40,868,571
02	Research	998,527	1,126,115
03	Public service	5,327,138	4,614,231
05	Academic support	1,276,3001	14,046,660
06	Student services	5,560,469	5,595,843
07	Institutional Support	11,556,503	12,019,585
80	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	13,368,740	14,000,963
11	Auxiliary enterprises	18,616,012	18,212,041
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	423,564	69,685
19	Total expenses and deductions	109,958,683	110,553,694

	riscal feat 2013	_	
Line		Current Year	Prior Year
#	Revenues and other Additions	Amount	Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	16,959,618	14,959,067
	Grants & contracts - operating:		
02	Federal operating grants & contracts	897	232,956
03	State operating grants & contracts		0
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,510,503	7,210,760
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations		0
08	Other sources	1,568,325	459,376
09	Total operating revenues	27,650,998	23,287,433
	Non-Operating Revenues	,000,000	_0,_0.,.00
10	Federal appropriations	0	0
11	State appropriations	49,782,641	50,383,034
12	Local appropriations, education district taxes	0	00,000,004
12	Grants - non-operating	O	
13	Federal non-operating grants	31,185,529	32,847,710
14	State non-operating grants	614,603	1,017,516
15	·		
16	Local non-operating grants Gifts, including contributions from affiliated organizations	940.617	117,277
		849,617	780,979
17	Investment income	1,267,880	233,526
18	Other non-operating revenues	71,209	24,988
19	Total non-operating revenues	83,771,479	85,405,030
00	Other Revenues and additions	0	0
20	Capital appropriations	0	0
21	Capital grants and gifts	10,084,402	13,041,865
22	Additions to permanent endowments	911,156	776,199
23	Other revenues and additions	0	0
24	Total other revenues and additions	10,995,558	13,818,064
25	Total all revenues and other additions	122,418,035	122,510,527
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	42,427,967	41,344,729
02	Research	1,033,242	998,527
03	Public service	7,197,179	5,327,138
05	Academic support	11,898,417	12,763,001
06	Student services	5,884,474	5,560,469
07	Institutional Support	11,352,467	11,556,503
80	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	11,645,804	13,368,740
11	Auxiliary enterprises	21,210,538	18,616,012
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	188,794	423,564
19	Total expenses and deductions	112,838,882	109,958,683

Revenues and other Additions Amount Amount 01 Tution & Fees, after deducting discounts and allowances 17,653,511 16,959,618 07 Grants & contracts - operating: 656,781 897 02 Federal operating grants & contracts 656,781 897 03 State operating grants & contracts 656,781 8,700 05 Sales & services of auxiliary enterprises after deducting discounts & allowances 8,924,147 8,510,503 06 Sales & services of hospitals, after deducting discounts and allowances 720,164 1,568,325 07 Independent operating revenues 2720,164 1,568,325 08 Other sources 720,164 1,568,325 09 Total operating revenues 2720,164 1,568,325 10 Federal appropriations 49,466,570 49,782,641 11 State oppropriations, education district taxes 16,547,95 31,185,529 12 Federal appropriations, education district taxes 16,547,95 31,185,529 13 State non-operating grants 16,547,95 31,185		Fiscal Year 2014		
Operating Revenue Tuition & Fees, after deducting discounts and allowances Grants & contracts - operating: 17,653,511 16,959,618 02 Federal operating grants & contracts 656,781 897 03 State operating grants & contracts 0 0 04 Local/private operating grants & contracts 8,924,147 8,510,503 05 Sales & services of usuliliary enterprises after deducting discounts and allowances 8,924,147 8,510,503 06 Sales & services of hospitals, after deducting discounts and allowances 720,164 1,568,325 07 Independent operations 720,164 1,568,325 08 Other sources 720,164 1,568,325 09 Total operating revenues 28,543,529 27,650,988 Non-Operating Revenues 49,466,570 49,782,641 12 Local appropriations 49,466,570 49,782,641 12 Local appropriations, education district taxes 6 6674,789 1,185,529 13 Federal non-operating grants 11,746,911 614,603 15 Local appropriations 10,	Line		Current Year	Prior Year
10 I Tuition & Fees, after deducting discounts and allowances Grants & contracts - operating: 17,653,511 16,959,618 02 Federal operating grants & contracts 656,781 897 03 State operating grants & contracts 0 0 05 Sales & services of auxiliary enterprises after deducting discounts & allowances 8,924,147 8,510,503 06 Sales & services of hospitals, after deducting discounts and allowances 8,924,147 8,510,503 07 Independent operations 2720,164 1,568,325 08 Other sources 28,543,529 276,60,998 07 Total operating revenues 28,543,529 276,09,998 08 Non-Operating Revenues 28,543,529 27,650,998 10 State appropriations 49,466,570 49,782,641 11 State appropriations, education district taxes 0 0 12 Caci appropriations, education district taxes 16,544,795 31,185,529 13 Federal non-operating grants 16,544,795 31,185,529 14 State non-operating grants 10,000 3,714,6911 15 Local non-operating grants 1,011,336 489,617 16 Gifts, including contributions from affiliated organizat	#	Revenues and other Additions	Amount	Amount
Grants & contracts - operating:		Operating Revenue		
02 Federal operating grants & contracts 656,781 897 03 State operating grants & contracts 0 0 05 Sales & services of auxiliary enterprises after deducting discounts & allowances 8,924,147 8,510,503 06 Commender operating services of hospitals, after deducting discounts and allowances 720,164 1,568,325 07 Independent operations 720,164 1,568,325 27,650,998 Non-Operating Revenues 720,164 1,568,325 27,650,998 10 Federal appropriations 49,466,570 49,782,641 12 Local appropriations, education district taxes 60 64,4795 31,185,529 13 Federal non-operating grants 16,544,795 31,185,529 14 State non-operating grants 11,746,911 614,603 15 Local non-operating grants 11,746,911 614,603 16 Gifts, including contributions from affiliated organizations 1,011,336 849,617 17 Investment income 1,818,088 1,267,880 18 Other non-operating revenues 80,587,700 83,771,479 20 Capital appropriations 9 10 10 21 Capital p	01	Tuition & Fees, after deducting discounts and allowances	17,653,511	16,959,618
33 State operating grants & contracts 0.0cal/private operating grants & contracts 8,924,147 8,510,503 54 Sales & services of auxiliarry enterprises after deducting discounts and allowances 8,924,147 8,510,503 65 Sales & services of hospitals, after deducting discounts and allowances 700,164 1,568,325 67 Other sources 720,164 1,568,325 78 Other sources 28,543,529 27,650,998 Non-Operating Revenues 28,543,529 27,650,998 10 Federal appropriations 49,466,570 49,782,641 11 State appropriations, education district taxes 6 0 6 Grants - non-operating 16,544,795 31,185,529 14 State non-operating grants 11,746,911 614,603 15 Local non-operating grants 11,746,911 614,603 16 Giffs, including contributions from affiliated organizations 1,011,336 849,617 17 Investment income 3,587,700 3,771,479 Other non-operating revenues 80,587,700 3,771,479 Other Revenues and additions 91,470 911,156 12 Capital appropriations 4,002,458 1		Grants & contracts - operating:		
04 Local/private operating grants & contracts 0 0 05 Sales & services of auxiliary enterprises after deducting discounts and allowances 8,924,147 8,510,503 05 Sales & services of hospitals, after deducting discounts and allowances 0 0 07 Independent operations 720,164 1,568,325 27,650,998 08 Other sources 28,543,529 27,650,998 Non-Operating revenues 28,543,529 27,650,998 Non-Operating Revenues 0 0 0 0 0 0 11 State appropriations 49,466,570 49,782,641 0 0 0 0 0 0 0 0 0 0 0 0 0 1,9782,641 0	02	Federal operating grants & contracts	656,781	897
505 Sales & services of auxiliary enterprises after deducting discounts and allowances 8,924,147 8,510,503 606 Sales & services of hospitals, after deducting discounts and allowances 7 0 707 Independent operations 720,164 1,568,325 80 Total operating revenues 28,543,529 27,650,998 Non-Operating Revenues 0 0 10 Federal appropriations 49,466,570 49,782,641 12 Local appropriations, education district taxes 0 0 67arts - non-operating grants 11,746,911 614,603 15 Ederal non-operating grants 11,746,911 614,603 15 Local non-operating grants 1,011,336 849,617 16 Gifts, including contributions from affiliated organizations 1,011,336 849,617 17 Investment income 1,818,088 1,267,880 18 Other non-operating revenues 0 71,209 19 Total on-operating revenues 80,587,700 80,771,479 10 Total propriations 4,002,45	03	State operating grants & contracts		
06 Sales & services of hospitals, after deducting discounts and allowances 1 07 Independent operations 720,164 1,568,325 08 Other sources 28,543,529 27,650,998 09 Total operating revenues 28,543,529 27,650,998 Non-Operating Revenues 49,466,570 49,782,641 12 Local appropriations, education district taxes 49,466,570 49,782,641 12 Local appropriations, education district taxes 67ants - non-operating 31,185,529 13 Federal non-operating grants 16,544,795 31,185,529 14 State non-operating grants 10,11,336 849,617 15 Local non-operating grants 1,011,336 849,617 16 Gifts, including contributions from affiliated organizations 1,011,336 849,617 17 Investment income 1,818,088 1,267,880 18 Other non-operating revenues 80,587,700 83,771,479 Other Revenues and additions 0 0 21 Capital appropriations 0 0	04	Local/private operating grants & contracts	0	0
07 Independent operations 720,164 1,568,325 08 Other sources 28,543,529 27,650,998 Non-Operating Revenues 8 27,650,998 10 Federal appropriations 49,782,641 12 State appropriations, education district taxes 9,782,641 12 Local appropriations, education district taxes 31,185,529 13 Federal non-operating 31,185,529 14 State non-operating grants 11,746,911 614,603 15 Local non-operating grants 1,011,336 849,617 16 Gifts, including contributions from affiliated organizations 1,011,336 849,617 17 Investment income 1,818,088 1,267,880 18 Other non-operating revenues 80,587,700 83,771,479 20 Total non-operating revenues 80,587,700 83,771,479 21 Capital grants and gifts 4,002,458 10,084,402 22 Additions to permanent endowments 912,470 911,156 23 Other revenues and additions	05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,924,147	8,510,503
08 Other sources 720,164 1,568,325 27,650,998 No-Operating Revenues 28,543,529 27,650,998 10 Federal appropriations 49,466,570 49,782,641 12 Local appropriations, education district taxes 6 7 2 Local appropriations, education district taxes 6 7 3 Federal non-operating grants 16,544,795 31,185,529 15 Local non-operating grants 11,746,911 614,603 16 Gifts, including contributions from affiliated organizations 1,011,336 849,617 16 Investment income 1,818,088 1,267,880 17 Investment income 80,587,700 83,771,479 18 Other non-operating revenues 80,587,700 83,771,479 20 Capital appropriations 9 7,209 21 Capital appropriating revenues 80,587,700 83,771,479 22 Capital appropriating revenues 4002,458 10,084,402 23 Cher Revenues and additions 911,156 10,0	06	Sales & services of hospitals, after deducting discounts and allowances		0
Total operating revenues 28,543,529 27,650,988 Non-Operating Revenues 17 Federal appropriations 49,466,570 49,782,641 12 Local appropriations, education district taxes 0 0 Grants - non-operating grants 16,544,795 31,185,529 13 Federal non-operating grants 11,746,911 614,603 15 Local non-operating grants 1,011,336 849,617 16 Gifts, including contributions from affiliated organizations 1,011,336 849,617 17 Investment income 1,818,088 1,227,880 18 Other non-operating revenues 80,587,700 83,771,479 Other Revenues and additions 0 7 12,09 19 Total non-operating revenues 90 0 0 20 Capital grants and gifts 4,002,458 10,084,402 21 Capital grants and gifts 4,002,458 10,084,402 22 Additions to permanent endowments 912,470 911,156 25 O	07	Independent operations		
Non-Operating Revenues Federal appropriations 49,466,570 49,782,641 49,782,641 40,78	80	Other sources	720,164	1,568,325
10 Federal appropriations 49,466,570 49,782,641 21 Local appropriations, education district taxes 0 Grants - non-operating 16,544,795 31,185,529 13 Federal non-operating grants 16,544,795 31,185,529 14 State non-operating grants 1,040,001 61,600 15 Local non-operating grants 1,011,336 849,617 16 Gifts, including contributions from affiliated organizations 1,011,336 849,617 17 Investment income 1,818,088 1,267,880 18 Other non-operating revenues 80,587,700 83,771,479 19 Total non-operating revenues 80,587,700 83,771,479 20 Capital garporpriations 0 0 21 Capital grants and gifts 4,002,458 10,084,402 22 Additions to permanent endowments 912,470 911,156 23 Other revenues and additions 14,046,157 122,418,035 25 Total all revenues and other additions 14,046,157 122,418,035 <	09	Total operating revenues	28,543,529	27,650,998
11 State appropriations, education district taxes can be always and additions can be always and additions to perating grants can be always and additions to perating grants can be always and additions can be always and other services can be always and fellowships expenses, excluding discounts and allowances can be always and deductions can be always and deductions can be always and eductions can be always and ed		Non-Operating Revenues		
Local appropriations, education district taxes 0 Grants - non-operating 1,185,529 13 Federal non-operating grants 16,544,795 31,185,529 14 State non-operating grants 11,746,911 614,603 15 Local non-operating grants 1,011,336 849,617 16 Gifts, including contributions from affiliated organizations 1,011,336 849,617 17 Investment income 1,818,088 12,67,880 18 Other non-operating revenues 80,587,700 83,771,479 19 Total non-operating revenues 80,587,700 83,771,479 19 Total non-operating revenues 80,587,700 83,771,479 20 Capital appropriations 0 7 20 22 Capital appropriations 912,470 911,156 21,156 21 20,024,458 10,084,402 22 Additions to permanent endowments 912,470 91,156 20 21,11,156 21,11,156 22 21,11,156 21,11,156 22 21,11,156 22,11,156	10	Federal appropriations		0
Grants - non-operating 13 Federal non-operating grants 16,544,795 31,185,529 14 State non-operating grants 11,746,911 614,603 15 Local non-operating grants 0 0 16 Gifts, including contributions from affiliated organizations 1,011,336 849,617 17 Investment income 1,818,088 1,267,880 18 Other non-operating revenues 0 0 71,209 19 Total non-operating revenues 80,587,700 83,771,479 20 Capital appropriations 0 0 21 Capital grants and gifts 4,002,458 10,084,402 22 Additions to permanent endowments 912,479 911,156 23 Other revenues and additions 4,914,928 10,995,558 25 Total other revenues and additions 114,046,157 122,418,035 25 Total all revenues and other additions 4,914,928 10,995,558 25 Total all revenues and thereadditions 14,046,157 122,418,035 <tr< td=""><td>11</td><td>State appropriations</td><td>49,466,570</td><td>49,782,641</td></tr<>	11	State appropriations	49,466,570	49,782,641
13 Federal non-operating grants 16,544,795 31,185,529 14 State non-operating grants 11,746,911 614,603 15 Local non-operating grants 0 0 16 Gifts, including contributions from affiliated organizations 1,011,336 849,617 17 Investment income 1,818,088 1,267,880 18 Other non-operating revenues 80,587,700 83,771,479 19 Total non-operating revenues 80,587,700 83,771,479 20 Capital appropriations 0 0 21 Capital appropriations 0 0 22 Capital appropriations 912,470 911,156 23 Other revenues and additions 0 0 24 Total other revenues and additions 4,914,928 10,995,558 25 Total all revenues and other additions 114,046,157 122,418,035 25 Total other revenues and other Deductions 4,914,928 10,995,558 25 Total coline revenues and other additions 4,815,637 42	12	Local appropriations, education district taxes		0
14 State non-operating grants 11,746,911 614,603 15 Local non-operating grants 0 16 Gifts, including contributions from affiliated organizations 1,011,336 849,617 17 Investment income 1,818,088 1,267,880 18 Other non-operating revenues 80,587,700 83,771,479 Other Revenues and additions 20 Capital appropriations 0 0 21 Capital appropriations 4,002,458 10,084,402 22 Additions to permanent endowments 912,470 911,156 23 Other revenues and additions 0 0 24 Total other revenues and additions 912,470 911,156 23 Other revenues and additions 10 0 24 Total other revenues and additions 114,046,157 122,418,035 25 Total all revenues and additions 14,046,157 122,418,035 26 Research 4,814,928 10,995,558 27 Instruction 43,157,637 <td< td=""><td></td><td>Grants - non-operating</td><td></td><td></td></td<>		Grants - non-operating		
15 Local non-operating grants 0 16 Gifts, including contributions from affiliated organizations 1,011,336 849,617 17 Investment income 1,818,088 1,267,880 18 Other non-operating revenues 80,587,700 83,771,479 19 Total non-operating revenues 80,587,700 83,771,479 20 Capital appropriations 0 21 Capital grants and gifts 4,002,458 10,084,402 22 Additions to permanent endowments 912,470 911,156 23 Other revenues and additions 912,470 911,156 24 Total other revenues and additions 4,914,928 10,995,558 25 Total all revenues and other additions 114,046,157 122,418,035 25 Total all revenues and other Deductions 114,046,157 122,418,035 26 Total all revenues and other Deductions 43,157,637 42,427,967 27 Research 841,163 1,033,242 28 Research 841,163 1,033,442	13	Federal non-operating grants	16,544,795	31,185,529
16 Gifts, including contributions from affiliated organizations 1,011,336 849,617 17 Investment income 1,818,088 1,267,880 18 Other non-operating revenues 0 71,209 19 Total non-operating revenues 80,587,700 83,771,479 20 Capital opno-operating revenues 0 0 21 Capital appropriations 0 0 21 Capital grants and gifts 4,002,458 10,084,402 22 Additions to permanent endowments 912,470 911,156 23 Other revenues and additions 0 0 24 Total other revenues and additions 4,914,928 10,995,558 25 Total all revenues and other additions 114,046,157 122,418,035 26 Total all revenues and other Deductions 114,046,157 122,418,035 27 Research 841,163 1,033,242 30 Research 841,163 1,033,242 31 Public service 5,468,344 7,197,179 42<	14	State non-operating grants	11,746,911	614,603
17 Investment income 1,818,088 1,267,880 18 Other non-operating revenues 0 71,209 19 Total non-operating revenues 80,587,700 83,771,479 Other Revenues and additions 20 Capital appropriations 0 0 21 Capital grants and gifts 4,002,458 10,084,402 22 Additions to permanent endowments 912,470 911,156 23 Other revenues and additions 912,470 911,156 24 Total other revenues and additions 14,914,928 10,995,558 25 Total all revenues and other additions 114,046,157 122,418,035 25 Total other revenues and additions 114,046,157 122,418,035 26 Total other revenues and additions 12,418,035 122,418,035 27 Total all revenues and additions 14,914,928 10,995,558 28 Total all revenues and additions 14,914,928 10,995,558 29 Total all revenues and additions 14,914,928 10,995,558	15	Local non-operating grants		0
17 Investment income 1,818,088 1,267,880 18 Other non-operating revenues 0 71,209 19 Total non-operating revenues 80,587,700 83,771,479 Other Revenues and additions 0 0 20 Capital appropriations 0 0 21 Capital grants and gifts 4,002,458 10,084,402 22 Additions to permanent endowments 912,470 911,156 23 Other revenues and additions 0 0 24 Total other revenues and additions 114,046,157 122,418,035 25 Total all revenues and other additions 114,046,157 122,418,035 25 Total cother revenues and other additions 114,046,157 122,418,035 26 Total cother revenues and additions 114,046,157 122,418,035 27 Total cother revenues and additions 114,046,157 122,418,035 28 Total cother revenues and additions 114,046,157 122,418,035 28 Total other revenues and additions 4,048,448	16		1,011,336	849,617
Total non-operating revenues 80,587,700 83,771,479 Other Revenues and additions 20 Capital appropriations 0 21 Capital grants and gifts 4,002,458 10,084,402 22 Additions to permanent endowments 912,470 911,156 23 Other revenues and additions 0 0 24 Total other revenues and other additions 4,914,928 10,995,558 25 Total all revenues and other additions 114,046,157 122,418,035 Expenses and other Deductions Operating Expenses 01 Instruction 43,157,637 42,427,967 02 Research 841,163 1,033,242 03 Public service 5,468,344 7,197,179 05 Academic support 11,023,846 11,898,417 06 Student services 4,668,499 5,884,474 07 Institutional Support 11,283,066 11,352,467 08 Operation and maintenance of plant 0	17		1,818,088	1,267,880
Total non-operating revenues 80,587,700 83,771,479 Other Revenues and additions 20 Capital appropriations 0 21 Capital grants and gifts 4,002,458 10,084,402 22 Additions to permanent endowments 912,470 911,156 23 Other revenues and additions 0 0 24 Total other revenues and other additions 4,914,928 10,995,558 25 Total all revenues and other additions 114,046,157 122,418,035 Expenses and other Deductions Operating Expenses 01 Instruction 43,157,637 42,427,967 28 Research 841,163 1,033,242 29 Public service 5,468,344 7,197,179 05 Academic support 11,023,846 11,898,417 06 Student services 4,668,499 5,884,474 07 Institutional Support 11,283,066 11,352,467 08 Operation and maintenance of plant 0	18	Other non-operating revenues	0	71,209
Other Revenues and additions 20 Capital appropriations 0 21 Capital grants and gifts 4,002,458 10,084,402 22 Additions to permanent endowments 912,470 911,156 23 Other revenues and additions 0 0 24 Total other revenues and additions 4,914,928 10,995,558 25 Total all revenues and other additions 114,046,157 122,418,035 25 Total all revenues and other Deductions 841,057 122,418,035 26 Total all revenues and other Deductions 841,066,157 122,418,035 27 Instruction 43,157,637 42,427,967 28 Research 841,163 1,033,242 29 Research 841,163 1,033,242 30 Public service 5,468,344 7,197,179 40 Academic support 11,023,846 11,898,417 40 Institutional Support 11,283,066 11,352,467 50 Operation and maintenance of plant 0 0	19		80,587,700	
21 Capital grants and gifts 4,002,458 10,084,402 22 Additions to permanent endowments 912,470 911,156 23 Other revenues and additions 0 0 24 Total other revenues and other additions 114,046,157 122,418,035 Expenses and other Deductions Deparating Expenses 01 Instruction 43,157,637 42,427,967 02 Research 841,163 1,033,242 03 Public service 5,468,344 7,197,179 05 Academic support 11,023,846 11,898,417 06 Student services 4,668,499 5,884,474 07 Institutional Support 11,283,066 11,352,467 08 Operation and maintenance of plant 0 0 08 Operation and maintenance of glant 0 0 10 Scholarships and fellowships expenses, excluding discounts and allowances 12,366,520 11,645,804 11 Auxiliary enterprises 21,005,888 21,210,538 12 Hospital services 0 0		· ·		
21 Capital grants and gifts 4,002,458 10,084,402 22 Additions to permanent endowments 912,470 911,156 23 Other revenues and additions 0 0 24 Total other revenues and other additions 114,046,157 122,418,035 Expenses and other Deductions Deparating Expenses 01 Instruction 43,157,637 42,427,967 02 Research 841,163 1,033,242 03 Public service 5,468,344 7,197,179 05 Academic support 11,023,846 11,898,417 06 Student services 4,668,499 5,884,474 07 Institutional Support 11,283,066 11,352,467 08 Operation and maintenance of plant 0 0 08 Operation and maintenance of glant 0 0 10 Scholarships and fellowships expenses, excluding discounts and allowances 12,366,520 11,645,804 11 Auxiliary enterprises 21,005,888 21,210,538 12 Hospital services 0 0	20	Capital appropriations		0
22 Additions to permanent endowments 912,470 911,156 23 Other revenues and additions 0 0 24 Total other revenues and additions 4,914,928 10,995,558 25 Total all revenues and other additions 114,046,157 122,418,035 Expenses and other Deductions Operating Expenses 01 Instruction 43,157,637 42,427,967 02 Research 841,163 1,033,242 03 Public service 5,468,344 7,197,179 05 Academic support 11,023,846 11,898,417 06 Student services 4,668,499 5,884,474 07 Institutional Support 11,283,066 11,352,467 08 Operation and maintenance of plant 0 0 08 Operation and maintenance of plant 0 0 10 Scholarships and fellowships expenses, excluding discounts and allowances 12,366,520 11,645,804 11 Auxiliary enterprises 21,005,888 21,210,538 12 Hospital services 0 0 <	21		4,002,458	10,084,402
23 Other revenues and additions 0 0 24 Total other revenues and additions 4,914,928 10,995,558 25 Total all revenues and other additions 114,046,157 122,418,035 Expenses and other Deductions Degrating Expenses 01 Instruction 43,157,637 42,427,967 02 Research 841,163 1,033,242 03 Public service 5,468,344 7,197,179 05 Academic support 11,023,846 11,898,417 06 Student services 4,668,499 5,884,474 07 Institutional Support 11,283,066 11,352,467 08 Operation and maintenance of plant 0 0 10 Scholarships and fellowships expenses, excluding discounts and allowances 12,366,520 11,645,804 11 Auxiliary enterprises 21,005,888 21,210,538 12 Hospital services 0 13 Independent operations 0 14 Other expenses and deductions	22			911,156
Total all revenues and other additions 114,046,157 122,418,035 Expenses and other Deductions Operating Expenses 01 Instruction 43,157,637 42,427,967 02 Research 841,163 1,033,242 03 Public service 5,468,344 7,197,179 05 Academic support 11,023,846 11,898,417 06 Student services 4,668,499 5,884,474 07 Institutional Support 11,283,066 11,352,467 08 Operation and maintenance of plant 0 0 0 Scholarships and fellowships expenses, excluding discounts and allowances 12,366,520 11,645,804 11 Auxiliary enterprises 21,005,888 21,210,538 12 Hospital services 0 13 Independent operations 0 14 Other expenses and deductions 140,555 188,794	23	Other revenues and additions	0	0
Expenses and other Deductions Operating Expenses 01 Instruction 43,157,637 42,427,967 02 Research 841,163 1,033,242 03 Public service 5,468,344 7,197,179 05 Academic support 11,023,846 11,898,417 06 Student services 4,668,499 5,884,474 07 Institutional Support 11,283,066 11,352,467 08 Operation and maintenance of plant 0 0 0 Scholarships and fellowships expenses, excluding discounts and allowances 12,366,520 11,645,804 11 Auxiliary enterprises 21,005,888 21,210,538 12 Hospital services 0 13 Independent operations 0 14 Other expenses and deductions 140,555 188,794	24	Total other revenues and additions	4,914,928	10,995,558
Expenses and other Deductions Operating Expenses 01 Instruction 43,157,637 42,427,967 02 Research 841,163 1,033,242 03 Public service 5,468,344 7,197,179 05 Academic support 11,023,846 11,898,417 06 Student services 4,668,499 5,884,474 07 Institutional Support 11,283,066 11,352,467 08 Operation and maintenance of plant 0 0 0 Scholarships and fellowships expenses, excluding discounts and allowances 12,366,520 11,645,804 11 Auxiliary enterprises 21,005,888 21,210,538 12 Hospital services 0 13 Independent operations 0 14 Other expenses and deductions 140,555 188,794	25	Total all revenues and other additions	114,046,157	122,418,035
Operating Expenses 01 Instruction 43,157,637 42,427,967 02 Research 841,163 1,033,242 03 Public service 5,468,344 7,197,179 05 Academic support 11,023,846 11,898,417 06 Student services 4,668,499 5,884,474 07 Institutional Support 11,283,066 11,352,467 08 Operation and maintenance of plant 0 0 10 Scholarships and fellowships expenses, excluding discounts and allowances 12,366,520 11,645,804 11 Auxiliary enterprises 21,005,888 21,210,538 12 Hospital services 0 13 Independent operations 0 14 Other expenses and deductions 140,555 188,794		Expenses and other Deductions		
01 Instruction 43,157,637 42,427,967 02 Research 841,163 1,033,242 03 Public service 5,468,344 7,197,179 05 Academic support 11,023,846 11,898,417 06 Student services 4,668,499 5,884,474 07 Institutional Support 11,283,066 11,352,467 08 Operation and maintenance of plant 0 0 10 Scholarships and fellowships expenses, excluding discounts and allowances 12,366,520 11,645,804 11 Auxiliary enterprises 21,005,888 21,210,538 12 Hospital services 0 13 Independent operations 0 14 Other expenses and deductions 140,555 188,794		·		
02 Research 841,163 1,033,242 03 Public service 5,468,344 7,197,179 05 Academic support 11,023,846 11,898,417 06 Student services 4,668,499 5,884,474 07 Institutional Support 11,283,066 11,352,467 08 Operation and maintenance of plant 0 0 10 Scholarships and fellowships expenses, excluding discounts and allowances 12,366,520 11,645,804 11 Auxiliary enterprises 21,005,888 21,210,538 12 Hospital services 0 13 Independent operations 0 14 Other expenses and deductions 140,555 188,794	01		43,157,637	42,427,967
03 Public service 5,468,344 7,197,179 05 Academic support 11,023,846 11,898,417 06 Student services 4,668,499 5,884,474 07 Institutional Support 11,283,066 11,352,467 08 Operation and maintenance of plant 0 0 10 Scholarships and fellowships expenses, excluding discounts and allowances 12,366,520 11,645,804 11 Auxiliary enterprises 21,005,888 21,210,538 12 Hospital services 0 13 Independent operations 0 14 Other expenses and deductions 140,555 188,794	02	Research		1,033,242
05 Academic support 11,023,846 11,898,417 06 Student services 4,668,499 5,884,474 07 Institutional Support 11,283,066 11,352,467 08 Operation and maintenance of plant 0 0 10 Scholarships and fellowships expenses, excluding discounts and allowances 12,366,520 11,645,804 11 Auxiliary enterprises 21,005,888 21,210,538 12 Hospital services 0 13 Independent operations 0 14 Other expenses and deductions 140,555 188,794				
06 Student services 4,668,499 5,884,474 07 Institutional Support 11,283,066 11,352,467 08 Operation and maintenance of plant 0 0 10 Scholarships and fellowships expenses, excluding discounts and allowances 12,366,520 11,645,804 11 Auxiliary enterprises 21,005,888 21,210,538 12 Hospital services 0 13 Independent operations 0 14 Other expenses and deductions 140,555 188,794	05			
07 Institutional Support 11,283,066 11,352,467 08 Operation and maintenance of plant 0 0 10 Scholarships and fellowships expenses, excluding discounts and allowances 12,366,520 11,645,804 11 Auxiliary enterprises 21,005,888 21,210,538 12 Hospital services 0 13 Independent operations 0 14 Other expenses and deductions 140,555 188,794		· ·	· · ·	
08Operation and maintenance of plant0010Scholarships and fellowships expenses, excluding discounts and allowances12,366,52011,645,80411Auxiliary enterprises21,005,88821,210,53812Hospital services013Independent operations014Other expenses and deductions140,555188,794		Institutional Support	· ·	
10Scholarships and fellowships expenses, excluding discounts and allowances12,366,52011,645,80411Auxiliary enterprises21,005,88821,210,53812Hospital services013Independent operations014Other expenses and deductions140,555188,794				
11 Auxiliary enterprises 21,005,888 21,210,538 12 Hospital services 0 13 Independent operations 0 14 Other expenses and deductions 140,555 188,794			12,366,520	11,645,804
12 Hospital services013 Independent operations014 Other expenses and deductions140,555188,794		· · · · · · · · · · · · · · · · · · ·		
13 Independent operations 0 14 Other expenses and deductions 140,555 188,794			, ,	0
14 Other expenses and deductions 140,555 188,794		·		0
·			140,555	188,794
19 10tal expenses and deductions 103,300,010 112,000,002	19	Total expenses and deductions	109,955,518	112,838,882

	riscal feat 2015	_	
Line		Current Year	Prior Year
#	Revenues and other Additions	Amount	Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	17,582,214	17,653,511
	Grants & contracts - operating:		
02	Federal operating grants & contracts	783,144	656,781
03	State operating grants & contracts		
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,245,587	8,924,147
06	Sales & services of hospitals, after deducting discounts and allowances		0
07	Independent operations		
80	Other sources	577,161	720,164
09	Total operating revenues	27,870,753	28,543,529
	Non-Operating Revenues	, ,	, ,
10	Federal appropriations		
11	State appropriations	49,320,614	49,466,570
12	Local appropriations, education district taxes	.0,020,01	.0, .00,0.0
	Grants - non-operating		
13	Federal non-operating grants	16,454,500	16,544,795
14	State non-operating grants	15,184,748	11,746,911
15	Local non-operating grants	10,104,740	11,740,011
16	Gifts, including contributions from affiliated organizations	1,547,664	1,011,336
17	Investment income	804,606	1,818,088
18	Other non-operating revenues	004,000	1,010,000
19	Total non-operating revenues	83,312,132	80,587,700
19	Other Revenues and additions	03,312,132	00,307,700
20			
21	Capital appropriations	33,618	4 002 459
22	Capital grants and gifts	· ·	4,002,458
	Additions to permanent endowments	220,751	912,470
23	Other revenues and additions	0	0
24	Total other revenues and additions	254,369	4,914,928
25	Total all revenues and other additions	111,437,254	114,046,157
	Expenses and other Deductions		
04	Operating Expenses	40,000,074	40 457 007
01	Instruction	43,383,671	43,157,637
02	Research	1,225,534	841,163
03	Public service	4,230,208	5,468,344
05	Academic support	12,179,506	11,023,846
06	Student services	5,447,151	4,668,499
07	Institutional Support	11,294,531	11,283,066
80	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	11,339,374	12,366,520
11	Auxiliary enterprises	23,370,029	21,005,888
12	Hospital services		
13	Independent operations		
14	Other expenses and deductions	350,056	140,555
19	Total expenses and deductions	112,820,060	109,955,518

	Fiscal Year 2016		
Line		Current Year	Prior Year
#	Revenues and other Additions	Amount	Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	17,846,199	17,582,214
	Grants & contracts - operating:		
02	Federal operating grants & contracts	194,643	783,144
03	State operating grants & contracts		
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	9,145,938	8,245,587
06	Sales & services of hospitals, after deducting discounts and allowances	, ,	, ,
07	Independent operations		
80	Other sources	19,124	577,161
09	Total operating revenues	27,964,643	
	Non-Operating Revenues	, ,	, ,
10	Federal appropriations		0
11	State appropriations	48,405,925	49,320,614
12	Local appropriations, education district taxes	,,	,,.
	Grants - non-operating		
13	Federal non-operating grants	16,686,837	16,454,500
14	State non-operating grants	14,391,461	15,184,748
15	Local non-operating grants	,,	, ,
16	Gifts, including contributions from affiliated organizations	1,293,945	1,547,664
17	Investment income	-42,447	804,606
18	Other non-operating revenues	· —, · · · ·	,
19	Total non-operating revenues	80,735,721	83,312,132
	Other Revenues and additions		,,
20	Capital appropriations		
21	Capital grants and gifts	939,273	33,618
22	Additions to permanent endowments	484,553	220,751
23	Other revenues and additions	1,234,725	0
24	Total other revenues and additions	4,068,851	254,369
25	Total all revenues and other additions	112,769,215	111,437,254
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	42,131,591	43,383,671
02	Research	1,102,301	1,225,534
03	Public service	3,482,494	4,230,208
05	Academic support	10,097,001	12,179,506
06	Student services	7,401,349	5,447,151
07	Institutional Support	13,106,611	11,294,531
80	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	10,829,358	11,339,374
11	Auxiliary enterprises	21,634,737	23,370,029
12	Hospital services		
13	Independent operations		
14	Other expenses and deductions	246,195	350,056
19	Total expenses and deductions	110,031,637	112,820,060

DETAIL ESTIMATED FEE SHEET FALL 2017/SPRING2018Tuition, fees, and room and board charges are due the last day of Registration for each semester or term.

Jndergraduate		Semest	er Cost		
Credit hours taken	1-5	6-8	9-11	12+	Year
In State Tuition	372.75	745.50	1,118.25	1,491.00	2,982.0
Out of State Tuition	1,823.75	3,647.50	5,471.25	7,295.00	14,590.0
-					
Fees	89.75	179.50	269.25	359.00	718.0
Athletic	26.88	53.75	80.63	107.50	215.
<u>Health</u>					
Education and Technology Fee	45.00	90.00	135.00	180.00	360.
Student Activities	67.88	135.75	203.63	271.50	543.
Campus Security Fee	3.75	7.50	11.25	15.00	30.
Student Government Association	0.12	0.25	0.38	0.50	1.
Sub-Total Mandatory Fees	233.38	466.75	700.14	933.50	1,867.
Debt Service Fee	41.88	83.75	125.63	167.50	335.
Bronco Card Fee	12.00	12.00	12.00	12.00	24.
Book Rental Fee	105.25	105.25	105.25	200.00	400.
Student Medical Insurance	0.00	1,270.00	1,270.00	1,270.00	2,540.
Sub-Total Other Fees	159.13	1,471.00	1,512.88	1,649.50	3,299.
Sub-Total Fees	392.51	1,937.75	2,213.02	2,583.00	5,166.
Total Tuition and Fees					
Non Boarder)					
In State	765.26	2,683.25	3,331.27	4,074.00	8,148.
Out of State	2,216.26	5,585.25	7,684.27	9,878.00	19,756.
Meal Plans Declining Balance					
All Access \$240 per year	1,911.50	1,911.50	1,911.50	1,911.50	3,823.
240 Block \$280 per year	1,728.00	1,728.00	1,728.00	1,728.00	3,456.
140 Block \$400 per year	1,540.00	1,540.00	1,540.00	1,540.00	3,080.
Includes additional 8% sales tax		·			
Resident Halls Rates:					
Nesidelit Halls (Nates.	0.000.50	2,086.50	2,086.50	2,086.50	4,173.
	2 08h 50	_,500.00	-	2,402.00	4,804.
Housing-Regular Halls	2,086.50	2 402 00	2 402 00		
Housing-Regular Halls Bronco Hall	2,402.00	2,402.00 3 183.00	2,402.00 3 183 00	-	
Housing-Regular Halls Bronco Hall Renaissance - Double	2,402.00 3,183.00	3,183.00	3,183.00	3,183.00	6,366.
Housing-Regular Halls Bronco Hall Renaissance - Double	2,402.00	·		-	6,366.
Housing-Regular Halls Bronco Hall Renaissance - Double Renaissance - Quad Total Charges/Boarder Housing &	2,402.00 3,183.00	3,183.00	3,183.00	3,183.00	6,366.
Housing-Regular Halls	2,402.00 3,183.00	3,183.00	3,183.00	3,183.00	6,366. 6,585.

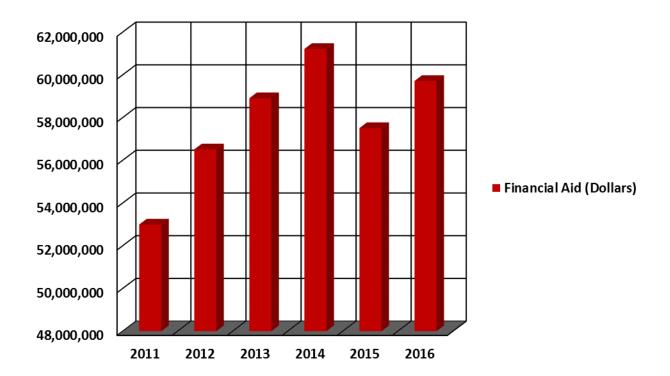
DETAIL ESTIMATED FEE SHEET FALL 2017/SPRING2018

Tuition, fees, and room and board charges are due the last day of Registration for each semester or term.

Graduate						
Credit hours taken	1-2	3-5	6-8	9	12+	Yearly
In State Tuition	429.75	859.50	1,289.25	1,718.99	1,718.99	3,437.97
Out of State Tuition	1,812.93	3,625.85	5,438.78	7,251.69	7,251.69	14,503.38
Fees						
Athletic	89.75	179.50	269.25	359.00	359.00	718.00
<u>Health</u>	26.88	53.75	80.63	107.50	107.50	215.00
Education and Technology Fee	45.00	90.00	135.00	180.00	180.00	360.00
Student Activities	67.88	135.75	203.63	271.50	271.50	543.00
Campus Security Fee	3.75	7.50	11.25	15.00	15.00	30.00
Student Government Association	0.12	0.25	0.38	0.50	0.50	1.00
Sub-Total Mandatory Fees	233.38	466.75	700.14	933.50	933.50	1,867.00
Debt Service Fee	41.88	83.75	125.63	167.50	167.50	335.00
Bronco Card Fee	12.00	12.00	12.00	12.00	12.00	24.00
Book Rental Fee	105.25	105.25	105.25	105.25	200.00	400.00
Student Medical Insurance	0.00	0.00	1,270.00	1,270.00	1,270.00	2,540.00
Sub-Total Other Fees	159.13	201.00	1,512.88	1,554.75	1,649.50	3,299.00
Sub-Total Fees	392.51	667.75	2,213.02	2,488.25	2,583.00	5,166.00
Total Tuition and Fees						
In State	822.26	1,527.25	3,502.27	4,207.24	4,301.99	8,603.97
Out of State	2,205.44	4,293.60	7,651.80	9,739.94	9,834.69	19,669.38

These fees are subject to change by the N.C. General Assembly, by the UNC Board of Governors or Fayetteville State University. Notification of any changes will be published as soon as possible.

Financial Aid 2011-2016 By Dollars



Year	Financial Aid (Dollars)
2011	52,991,326
2012	56,508,582
2013	58,905,536
2014	61,210,675
2015	57,507,702
2016	59,712,225

Financial Aid - Awards by Award Code

		2012-13	2013-14	2014-15	2015-16	Change (2014-15 and 2015-16)	% Change (2014-15 and 2015-16)
Αw	vards						
FΑ	Federal Pell Grant	6,594	6,902	6,619	6,855	236	3.6%
FB	Federal Supplemental Educational Opportunity Grant (SEOG)	2,149	2,271	1,770	1,437	-333	(18.8%)
FC	Federal Work Study (FWS)	460	583	646	482	-164	(25.4%)
FD	Federal Perkins Loan	108	132	104	91	-13	(12.5%)
FI	Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	7,361	7,335	6,835	6,647	-188	(2.8%)
FJ	FDLP-Unsubsidized Stafford	8,376	8,078	7,270	7,210	-60	(0.8%)
FΚ	FDLP-PLUS	103	207	278	517	239	86.0%
FL	FDLP-Grad PLUS	0	0	0	3	3	0
FT	DC Tuition Assistance Grant (TAG)	65	80	55	56	1	1.8%
FV	Federal Teach Grant (but actually a loan)	0	0	0	18	18	0
F7	Other federal loan	40	0	0	0	0	0
F8	Other federal forgivable loan	0	0	0	24	24	0
SB	UNC Campus Scholarship Program (SEAA Administered)	306	299	293	236	-57	(19.5%)
SE	Millennial Teaching Scholarship/Loan (forgivable loan)	2	0	0	0	0	0
SH	Education Lottery Scholarship (CFI Administered)	634	653	635	705	70	11.0%
SP	Nurse Scholars Program (forgivable loan)	3	0	0	0	0	0
SQ	Principal Fellows Program (forgivable loan)	4	10	12	6	-6	(50.0%)
SR	Prospective Teacher Scholarship Loan (forgivable loan)	8	6	3	0	-3	(100.0%)
ST	UNC Need Based Grant (CFI Administered)	2,454	4,216	3,803	3,913	110	2.9%
SV	Appropriated grant (Non-service scholarship)	0	4,219	4,460	3,388	-1,072	(24.0%)
SW	State-Funded Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	71	0	0	28	28	0
S2	NC Reach (for Foster Youth)	8	21	16	16	0	0.0%
WE	Faculty/Staff Tuition Waivers	38	33	46	113	67	145.7%
ΙA	Athletic Grant-In-Aid	210	200	186	225	39	21.0%
ΙB	Institutional grant/scholarship (need based)	0	0	0	9	9	0
IC	Institutional grant/scholarship (non-need based)	3,860	0	1	3,238	3,237	323700%
IF	Need Based Campus Initiated Tuition Increase Grants (CITI)	0	4,626	10,876	5,181	-5,695	(52.4%)
IG	Non-Need Based Campus Initiated Tuition Increase Grants (CITI)	9,821	4,914	765	199	-566	(74.0%)
19	Other Institutional Scholarship or Grant	0	0	0	763	763	0
OA	Externally Administered Private Grant/Scholarship (Non-Athletic)	341	459	431	399	-32	(7.4%)
OE	Penn Family Scholarship	2	6	4	2	-2	(50.0%)
OG	Golden Leaf	10	10	14	11	-3	(21.4%)
	Other Non-Federal, Non-NC loan	0	68		80	15	23.1%
	NC TAP (National Guard Tuition Assistance)	22	16	26	21	-5	(19.2%)
	Forgivable Education Loans for Service (FELS)	0	5		3	-4	(57.1%)
	Total	43,050	45,349	45,220	41,876	-3,344	(7.4%)

Financial Aid - Awards by Award Code

		2012-13	2013-14	2014-15	2015-16	Change (2014-15 and 2015-16)	% Change (2014-15 and 2015-16)
Re	cipients						•
FA	Federal Pell Grant	3,481	3,542	3,424	3,599	175	5.1%
FB	Federal Supplemental Educational Opportunity Grant (SEOG)	1,253	1,253	1,012	863	-149	(14.7%)
FC	Federal Work Study (FWS)	266	313	390	284	-106	(27.2%)
FD	Federal Perkins Loan	64	75	57	59	2	3.5%
FI	Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	3,736	3,753	3,468	3,482	14	0.4%
FJ	FDLP-Unsubsidized Stafford	4,189	4,016	3,575	3,641	66	1.8%
FK	FDLP-PLUS	65	117	172	264	92	53.5%
FL	FDLP-Grad PLUS	0	0	0	2	2	0
FT	DC Tuition Assistance Grant (TAG)	35	42	29	31	2	6.9%
FV	Federal Teach Grant (but actually a loan)	0	0	0	18	18	0
F7	Other federal loan	23	0	0	0	0	0
F8	Other federal forgivable loan	0	0	0	24	24	0
SB	UNC Campus Scholarship Program (SEAA Administered)	162	152	149	123	-26	(17.4%)
SE	Millennial Teaching Scholarship/Loan (forgivable loan)	1	0	0	0	0	0
SH	Education Lottery Scholarship (CFI Administered)	360	360	349	393	44	12.6%
SP	Nurse Scholars Program (forgivable loan)	3	0	0	0	0	0
	Principal Fellows Program (forgivable loan)	2	5	6	3	-3	(50.0%)
SR	Prospective Teacher Scholarship Loan (forgivable loan)	4	3	2	0	-2	(100.0%)
ST	UNC Need Based Grant (CFI Administered)	2,454	2,266	1,998	2,118	120	6.0%
SV	Appropriated grant (Non-service scholarship)	0	2,389	2,420	1,942	-478	(19.8%)
SW	State-Funded Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	45	0	0	20	20	0
S2	NC Reach (for Foster Youth)	6	13	9	8	-1	(11.1%)
WE	Faculty/Staff Tuition Waivers	27	24	27	73	46	170.4%
IA	Athletic Grant-In-Aid	109	101	97	116	19	19.6%
IB	Institutional grant/scholarship (need based)	0	0	0	9	9	0
IC	Institutional grant/scholarship (non-need based)	2,161	0	1	1,626	1,625	162500%
IF	Need Based Campus Initiated Tuition Increase Grants (CITI)	0	2,649	3,299	2,882	-417	(12.6%)
IG	Non-Need Based Campus Initiated Tuition Increase Grants (CITI)	3,713	2,635	393	131	-262	(66.7%)
19	Other Institutional Scholarship or Grant	0	0	0	339	339	0
OA	Externally Administered Private Grant/Scholarship (Non-Athletic)	171	223	205	189	-16	(7.8%)
OE	Penn Family Scholarship	1	3	2	1	-1	(50.0%)
OG	Golden Leaf	6	5	7	6	-1	(14.3%)
ОН	Other Non-Federal, Non-NC loan	0	43	37	48	11	29.7%
SZ	NC TAP (National Guard Tuition Assistance)	14	11	14	17	3	21.4%
NH	Forgivable Education Loans for Service (FELS)	0	3	4	2	-2	(50.0%)
TR	Total Recipients	22,351	23,996	21,146	22,313	1,167	5.5%

Financial Aid - Awards by Award Code

		2012-13	2013-14	2014-15	2015-16	Change (2014-15 and 2015-16)	% Change (2014-15 and 2015-16)
Dol	lars Awarded						
FA	Federal Pell Grant	\$14,215,29 1	\$14,886,26 8	\$14,570,51 7	\$15,311,23 4	\$740,717	5.1%
FB	Federal Supplemental Educational Opportunity Grant (SEOG)	706,118	800,580	622,930	573,771	-49,159	(7.9%)
FC	Federal Work Study (FWS)	296,963	434,950	482,041	356,030	-126,011	(26.1%)
FD	Federal Perkins Loan	260,994	321,849	254,077	256,285	2,208	0.9%
FI	Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	13,776,230	14,819,014	13,644,191	13,497,132	-147,059	(1.1%)
FJ	FDLP-Unsubsidized Stafford	20,009,019	19,663,029	17,662,032	17,713,458	51,426	0.3%
FΚ	FDLP-PLUS	352,985	594,264	682,928	1,433,295	750,367	109.9%
FL	FDLP-Grad PLUS	0	0	0	12,062	12,062	0
FT	DC Tuition Assistance Grant (TAG)	325,000	400,000	275,000	280,000	5,000	1.8%
FV	Federal Teach Grant (but actually a loan)	0	0	0	33,552	33,552	0
F7	Other federal loan	169,801	0	0	0	0	0
F8	Other federal forgivable loan	0	0	0	43,123	43,123	0
SB	UNC Campus Scholarship Program (SEAA Administered)	250,654	348,267	342,960	292,823	-50,137	(14.6%)
SE	Millennial Teaching Scholarship/Loan (forgivable loan)	6,500	0	0	0	0	0
SH	Education Lottery Scholarship (CFI Administered)	361,026	413,186	395,125	426,473	31,348	7.9%
SP	Nurse Scholars Program (forgivable loan)	5,000	0	0	0	0	0
SQ	Principal Fellows Program (forgivable loan)	57,068	147,068	168,272	85,108	-83,164	(49.4%)
SR	Prospective Teacher Scholarship Loan (forgivable loan)	11,500	12,000	6,000	0	-6,000	(100.0%)
ST	UNC Need Based Grant (CFI Administered)	3,396,579	3,500,701	3,334,118	3,326,058	-8,060	(0.2%)
SV	Appropriated grant (Non-service scholarship)	0	585,856	647,337	589,571	-57,766	(8.9%)
SW	State-Funded Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	127,860	0	0	21,000	21,000	0
S2	NC Reach (for Foster Youth)	25,161	66,725	34,194	49,062	14,868	43.5%
WE	Faculty/Staff Tuition Waivers	34,599	31,800	41,356	107,027	65,671	158.8%
ΙA	Athletic Grant-In-Aid	739,146	647,707	623,902	773,217	149,315	23.9%
ΙB	Institutional grant/scholarship (need based)	0	0	0	12,657	12,657	0
IC	Institutional grant/scholarship (non-need based)	508,185	0	366	1,467,565	1,467,199	400874%
IF	Need Based Campus Initiated Tuition Increase Grants (CITI)	0	1,307,896	2,743,653	733,382	-2,010,271	(73.3%)
IG	Non-Need Based Campus Initiated Tuition Increase Grants (CITI)	2,885,838	1,527,701	258,451	594,906	336,455	130.2%
19	Other Institutional Scholarship or Grant	0	0	0	964,536	964,536	0
OA	Externally Administered Private Grant/Scholarship (Non-Athletic)	331,206	415,200	375,605	389,430	13,825	3.7%
OE	Penn Family Scholarship	2,000	3,000	3,000	3,000	0	0.0%
OG	Golden Leaf	15,000	15,000	21,000	16,500	-4,500	(21.4%)
ОН	Other Non-Federal, Non-NC loan	0	242,996	253,253	304,057	50,804	20.1%
SZ	NC TAP (National Guard Tuition Assistance)	35,813	13,368	40,894	37,162	-3,732	(9.1%)
NH	Forgivable Education Loans for Service (FELS)	0	12,250	24,500	8,750	-15,750	(64.3%)
TT	Total	58,905,536	61,210,675	57,507,702	59,712,225	2,204,523	3.8%

FACT SHEET

Demonstrating the Economic Value of Fayetteville State University to the Sandhills and the state of North Carolina

JANUARY 2015

Fayetteville State University (FSU) improves higher education delivery throughout the region and helps students increase their employability and potential. By facilitating new research and drawing students and visitors to the Sandhills, the university also generates new dollars and opportunities for the region. The purpose of this analysis is to assess the impact of FSU on the regional economy, defined as the counties of Cumberland, Bladen, Harnett, Hoke, Moore, Robeson, and Sampson. The analysis also looks at the benefits generated for students, North Carolina as a whole, and taxpayers.

Our analysis shows that in FY 2012-13, the \$112.8 million in payroll and operations spending of FSU, together with its construction spending and the spending of its students, visitors, and alumni, created **\$266.6 MILLION** in added regional income. This is equal to approximately **0.9%** of the total Gross Regional Product of the Sandhills, and is equivalent to creating **5,128** new jobs.

IMPACT ON THE REGIONAL BUSINESS COMMUNITY

During the analysis year, FY 2012-13, FSU spent **\$68.3 MILLION** on payroll and benefits for **1,037** full-time and part-time employees, and spent another **\$44.5 MILLION** on goods and services to carry out its day-to-day operations and research. This initial round of spending creates more spending across other businesses throughout the regional economy, resulting in the commonly referred to multiplier effects. We estimate these multiplier effects in this study and report the *additional* economic activity that is created by the initial spending of FSU.* Impacts are reported in terms of total income, which is analogous to Gross Regional Product, and the corresponding number of jobs created.

* Note: Our estimated economic impacts are conservative in that we directly take into account the fact that state and local dollars spent on the university could have been spent elsewhere in North Carolina if not directed toward FSU, and thus would have created some economic impacts regardless. We account for these alternative uses of funds directly in our analysis by (i) assuming that if funds were not directed to FSU, they would have been returned to the taxpayer and generate economic impacts through household spending on goods and services, and (ii) subtracting the estimated economic impacts generated by this alternative use of funds from the estimated economic impacts of FSU. Thus, we report a net impact of FSU that is above and beyond what would have occurred had the funds been returned to the taxpayer.



These economic impacts break down as follows:

Operations spending impact

Payroll and non-pay expenditures to support day-to-day operations (less research) of FSU amounted to \$57.6 MILLION and \$38.5 MILLION, respectively. The net impact of the university's operations spending in the Sandhills during the analysis year was approximately \$75 MILLION in added regional income, which is equivalent to creating 1,127 jobs.

Research spending impact

- Research activities of FSU impact the regional economy by employing people and making purchases for equipment, supplies, and services. They also facilitate new knowledge creation throughout the Sandhills. In FY 2012-13, FSU spent \$10.7
 MILLION on payroll to support research activities.
- Research spending of FSU generates **\$14.2 MILLION** in added regional income for the Sandhills economy, which is equivalent to creating **216** new jobs.

Construction spending impact

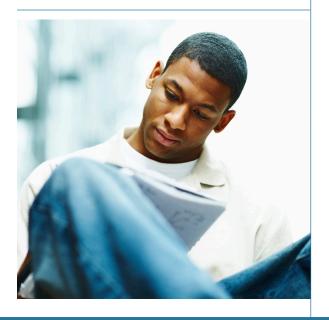
- FSU built or renovated a number of its facilities during the analysis year. This spending generated a short-term infusion of income and jobs in the regional economy.
- The net impact of the university's construction spending in FY 2012-13 was **\$585.9 THOUSAND** in added regional income, equivalent to **17** new jobs.

Student spending impact

- Around **32%** of graduate and undergraduate students attending FSU originated from outside the region. Some of these students relocated to the Sandhills and spent money on groceries, transportation, rent, and so on at Sandhills businesses.
- The expenditures of students who relocated to the region during the analysis year added approximately **\$7 MILLION** in regional income for the Sandhills economy, which is equivalent to creating **161** new jobs.

IMPACTS CREATED BY FSU IN FY 2012-13

INCOME	JOBS
\$75 MILLION	1,127
Operations spending imp	pact
\$14.2 MILLION	216
Research spending impa	act
\$585.9 THOUSAND	17
Construction spending im	pact
\$7 MILLION	161
Student spending impa	ct
\$1.8 MILLION	54
Visitor spending impac	it .
\$167.9 MILLION	3,553
Alumni impact	
\$266.6 MILLION	5,128
Total impact	



Visitor spending impact

- Out-of-region visitors attracted to the Sandhills for activities at FSU brought new dollars to the economy through their spending at hotels, restaurants, gas stations, and other regional businesses.
- Visitor spending added approximately \$1.8 MILLION in regional income for the Sandhills economy, which is equivalent to creating 54 new jobs.

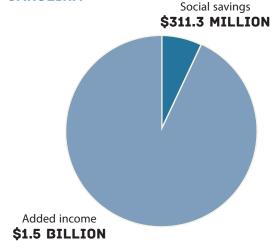
Alumni impact

- Over the years, students gained new skills, making them more productive workers, by studying at FSU. Today, thousands of these former students are employed in the Sandhills.
- The accumulated contribution of former FSU students currently employed in the Sandhills workforce amounted to \$167.9 MILLION in added regional income to the Sandhills economy, which is equivalent to creating 3,553 new jobs.

FOR EVERY \$1 SPENT BY...

STUDENTS	\$3.00 Gained in lifetime income for STUDENTS			
SOCIETY	\$8.80 Gained in added state income and social savings for SOCIETY			
TAXPAYERS	\$3.90 Gained in added taxes and public sector savings for TAXPAYERS			

PRESENT VALUE OF ADDED INCOME AND SOCIAL SAVINGS IN NORTH CAROLINA



ABOUT EMSI

Economic Modeling Specialists International turns labor market data into useful information that helps organizations understand the connection between economies, people, and work. Since 2000, EMSI has completed numerous economic impact studies for educational institutions across the US, Canada, the UK, and Australia. It also provides industry-leading labor market data via software and reports to higher education professionals, workforce planners, and regional developers in the U.S. and internationally. For more information, visit www.economicmodeling.com.

RETURN ON INVESTMENT TO STUDENTS, SOCIETY, AND TAXPAYERS

Student perspective

- Students attending FSU during FY 2012-13 paid a total of \$19.5 MILLION to cover the cost of tuition, fees, books, and supplies. They also forwent \$89.7 MILLION in money that they would have earned had they been working instead of learning.
- In return for the money students invest to earn their degrees, they will receive a present value of \$332.3 MILLION in estimated increased earnings over their working lives.
- This translates to a return of **\$3.00** in higher future income for every \$1 that students invest in their FSU education. The average annual return for students is **13.2%**.

Societal perspective

- North Carolina as a whole will receive a present value of \$1.5 BILLION in added state income over the course of the students' working lives. Communities will also benefit from \$311.3 MILLION in present value social savings related to reduced crime, lower unemployment, and increased health and well-being across the state.
- For every dollar that society spent on educations at FSU during the analysis year, North Carolina communities will receive a cumulative value of \$8.80 in benefits, for as long as the 2012-13 students of FSU remain active in the state workforce.

Taxpayer perspective

- In FY 2012-13, state taxpayers in North Carolina invested \$50.4 MILLION to support the operations of FSU. The net present value of the added tax revenue stemming from the students' higher lifetime incomes and the increased output of businesses amounts to \$143.3 MILLION in benefits to taxpayers. Savings to the public sector add another \$53.5 MILLION in benefits due to a reduced demand for government-funded services in North Carolina.
- Dividing benefits to taxpayers by the associated costs yields a **3.9** benefit-cost ratio, i.e., every \$1 in costs returns \$3.90 in benefits. The average annual return on investment for taxpayers is **12.9%**.

Fayetteville State University

The Campus Master Plan expresses the vision for Fayetteville State University's continued physical development achieving a balance of preserving existing landmarks, new development, and renovations. This plan accommodates future growth and achievement of the University's strategic goals in line with the academic mission.

Based on the new Master Plan, the University anticipates a projected enrollment from 5,600 students to 9,600 students within the next 20 years. These recommendations will require an estimated \$500 million in capital improvements. Priority projects are also identified for implementation within the next six years. These projects will provide a decision-making framework to help the University guide the campus in its construction efforts to meet immediate needs as well as those to come in future years



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Facilities



Facilities Inventory

Bldg. No	Name	Year Constr.	Gross Area	Bldg. Cost
000A	PAIGE ALUMNI HOUSE	1922	5,097	\$13,000
001+001A	ROSENTHAL BUILDING	1966	26,353	397,245
002	LILLY GYM	1938	32,867	\$317,000
002A	LAURETTA TAYLOR BLDG.	1969	31,940	\$618,000
003B	MITCHELL PRE-SCHOOL	1955	3,304	\$50,000
004	SEABROOK AUDITORIUM	1953	35,193	\$7,965,000
006	TAYLOR SOC SCIENCES BLDG.	1939	20,901	\$122,000
006A	JOSEPH KNUCKLES SCIENCE ANNEX	1968	22,548	\$2,552,000
007	JOYNER HALL	1930	18,984	\$57,000
009	BRYANT HALL	1966	40,662	\$607,000
010	HARRIS HALL	1938	26,688	\$71,000
011	COOK HALL	1923	18,267	\$93,000
012	SMITH HALL	1953	20,604	\$230,000
013	SPAULDING INFIRMARY	1955	6,020	\$104,000
014	COMMUNICATION CENTER	1937	12,582	\$36,000
015B	NEWBOLD TRAINING	1958	4,417	\$88,000
016	VANCE HALL	1966	55,917	\$773,000
017	WILLIAMS HALL	1955	11,488	\$128,000
018	HOOD HALL	1939	17,516	\$57,000
019	HELEN T. CHICK BLDG.	1968	37,598	\$1,377,000
020	MAINTENANCE BLDG.	1969	8,200	\$82,000
021	W.R. COLLINS ADMINISTRATION BLDG.	1970	17,346	\$475,000
021A	C.J. BARBER ADMINISTRATION BLDG.	1981	29,162	\$1,328,000
022	RUDOLPH JONES STUDENT CENTER	1972	58,742	\$7,829,240
023	STORAGE BLDG.	1969	720	\$4,000
024A	VEHICLE/GEN SHOP	1983	3,600	\$44,080
025	CONT EDUC CENTER	1976	9,545	\$265,000
026	NEW RESIDENCE HALL	1976	51,670	\$1,580,000
027	BUTLER LEARNING CENTER	1976	75,418	\$2,503,000
027A	MARION "REX AND ARONUL E. HARRIS SBE BLDG.	1991	73,000	\$6,441,000
028	CHANCELLOR'S RES	1976	5,925	\$135,000
029	LYONS SCIENCE	1981	76,686	\$5,040,625
29A	LYONS SCIENCE ANNEX	2008	55,324	\$14,386,555
030	CENTRAL WAREHOUSE	1982	10,945	\$383,920
031	SECURITY BUILDING	1951	2,800	\$23,090
032	RADIO TRANSMIT	1982	220	\$5,154
033	CHARLES CHESNUTT LIBRARY	1987	81,866	\$8,299,000
034	MITCHELL STORAGE	1980	96	\$450
035	CONCESSION	1978	322	\$1,000
036	PRESS BOX	1997	800	\$630,700
037	RESTROOM	1995	1,610	\$8,688
039	CONCESSION	1987	120	\$6,200
040	CONCESSION	1978	192	\$500
041	FELTON J. CAPEL ARENA	1995	122,464	\$9,700,000
041A	NICK JERALDS STADIUM	2003	10,585	\$2,567,926
042	HONORS HALL	1997	37,500	\$3,479,600
043	McCloud Hall	2005	63,512	\$6,529,000
044	PHYSICAL PLANT	1982	4,717	\$8,000
045	SE NC NURSING ED	2011	37,458	8,199,390
046	Renaissance Hall	2012	86,499	\$14,718,781
047	Science & Technology	2012	72,101	20,884,213



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